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2001



John Benjamin

Mont Vernon Town Hall

*2001
Town Report*

Front cover:

Due to the events of September 11, 2001, this cover attempts to show the pride we all have in our country and our town.

Our National Flag began with our Colonial forefathers. It was a symbol of their struggles in their new land. The flag has been through many changes over the years with stripes being added for each state. It was during the War of 1812, that the suggestion was made that the number of stripes remain thirteen in number to represent the colonies which struggled to found the nation, and a star be added for each additional state coming into the Union.

Our Town Hall building was first a church – actually, the Meeting House. It was erected in 1781. About 1837, the people of Mont Vernon voted to build a new church. In preparation for that, they moved their church building across the street, to where it now stands. The building was raised up one story, and the pastor had his offices in the front, while the rear of the ground floor was finished as a Town Hall and here meetings of the Town were held. The entire building was taken for a Town Hall in 1897, and Selectmen's meetings are still held here over 150 years later.

Many thanks go to **John Benjamin** who provided the cover of this year's Town Report. His extensive work in combining our National Flag with our Town Hall is very much appreciated.

Great job!

Thanks, John.

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2001

ANNUAL REPORTS

Of the Town Offices of

MONT VERNON, NEW HAMPSHIRE

**For the Year Ending
December 31, 2001**

Also

Offices of the School District

**For the Year Ending
June 30, 2001**

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TOWN OFFICERS

POPULATION - APRIL 1, 2001 - 2046

John E. Koch, Chairman	Term Expires 2002
Peter Savage, Selectman	Term Expires 2003
P. Michael Fimbel, Selectman	Term Expires 2004
Stanley Smith, Treasurer	Term Expires 2002
Marilyn F Savage, Town Clerk	Term Expires 2002
Jeanne Vinton, Deputy Town Clerk	
Pauline Quinn-Stepney, Deputy Town Clerk	
Sally Benjamin, Tax Collector	Term Expires 2002
Thomasina B Bergeron, Secretary to Selectmen	
Peter Hayden, Moderator	Term Expires 2002
Mark P Schultz, Police Chief	
Steve Workman, Emergency Director	
Kevin Pomeroy, Fire Chief	
Leonard "Bart" Randall, Building Inspector	
Charles Fitzgerald, Director of Public Works	
David Testerman, Welfare Officer	Term Expires 2002
Sheila Clegg, Health Officer	

TRUSTEES OF TRUST FUNDS

Kenneth Lynch	Term Expires 2002
John Morison III	Term Expires 2003
Eileen E. Naber	Term Expires 2004

CEMETERY TRUSTEES

Alton Ryder	Term Expires 2002
Darold Rorabacher	Term Expires 2003
Richard Quintal	Term Expires 2004

LIBRARY TRUSTEES

John S. Benjamin	Term Expires 2002
Janice M. Quinn	Term Expires 2003
Judith Brophy	Term Expires 2004

FIRE WARDS

Sean Mamone	Term Expires 2002
Kevin Pomeroy	Term Expires 2003
Jay Wilson	Term Expires 2004

SUPERVISORS OF CHECKLIST

Gillyan Cunningham, Chairman	Term Expires 2004
Dawn Lyon	Term Expires 2002
Sheril Porter	Term Expires 2006

RECREATION COMMITTEE

David Brooks, Chairman	Term Expires 2002
Kenneth Dobbs, Treasurer	Term Expires 2003
Kathleen Fitzgerald	Term Expires 2004
Jean Morin	Term Expires 2003
Peter King, alternate	
Christopher Kolb-alternate	
Tom Whale-alternate	
Zoe Fimbel-alternate (Spring Gala)	

BEAUTIFICATION COMMITTEE

John E. Koch, Sel. Rep.	Term Expires 2002
Karen Walsh	Term Expires 2003
Susan King	Term Expires 2004
Hedley Parsons-alternate	
Ariel Taylor-alternate	

PLANNING BOARD

Lucien Soucy, Chairman	Term Expires 2002
Chip Spaulding, Vice Chairman	Term Expires 2003
Linda Foster, Secretary	Term Expires 2002
Peter Savage, Sel. Rep.	Term Expires 2003
John Walsh	Term Expires 2004
John Rizzi	Term Expires 2004
James Bird	Term Expires 2003
Sally Benjamin, Admin. Assistant	
LouAnne Fornatoro, alternate	
Gerald Griffin, alternate	
Jeff Heath, alternate	
Kevin Pomeroy, alternate	
Garth Witty, alternate	
Annette Immorlica, alternate	
Victoria Arico, alternate	

NASHUA REGIONAL PLANNING BOARD

Mary Collins	
Robert Wolf	
P. Michael Fimbel, Sel. Rep.	
Victoria Arico, alternate	

CONSERVATION COMMISSION

Elizabeth Cleveland, Chairman	Term Expires 2002
Jeff Johnson, Treasurer	Term Expires 2002
Meribeth Ratzel	Term Expires 2004
Carl Hedberg	Term Expires 2004
Tevis Baier	Term Expires 2003
Jane Flythe	Term Expires 2003
Anne LaPlante, alternate	

ZONING BOARD OF ADJUSTMENT

Walter Collins, Chairman	Term Expires 2003
H Allan MacGillivray	Term Expires 2002
Judith Briske	Term Expires 2002
JoAnn Smith	Term Expires 2003
Roger Pinchard	Term Expires 2004
Eloise Carleton, alternate	
Arvid Wilson, alternate	
Gloria Skenderian, alternate	

HISTORIC DISTRICT COMMISSION

Robert Wolf, Chairman	Term Expires 2003
Linda Wildes	Term Expires 2004
Peter Savage, Sel. Rep.	Term Expires 2003
Tim Hageman	Term Expires 2004
Ted Covert, alternate	
William Wildes, alternate	
Linda Foster, Planning Board Rep.	

LAMSON FARM COMMISSION

Elliot Lyon, Jr., Chairman	Term Expires 2003
Steve Workman, Treasurer	Term Expires 2003
Dawn Lyon, Secretary	Term Expires 2002
JoAnne Griffin	Term Expires 2004
Kevin Pomeroy	Term Expires 2004
Kathleen Fitzgerald, Rec. Comm. Rep.	Term Expires 2004
Zoe Fimbel, Hist. Soc. Rep.	Term Expires 2003
Meribeth Ratzel, Con. Comm. Rep.	Term Expires 2004
Roger Bergeron, alternate	
Tom Wahle, Rec. Comm. alternate	

OFFICE HOURS

SELECTMEN

First four Mondays of each month at 7:30 p.m.-Town Hall

SELECTMEN'S OFFICE (telephone 673-6080 - Town Hall)

Tuesday, Wednesday and Thursday 9:00 a.m. to 2:00 p.m.

TOWN CLERK (telephone 673-9126 - McCollom Building)

Tuesday & Thursday 9:00 a.m. to 12:00 noon

Monday & Wednesday evenings 5:00 p.m. to 8:00 p.m.

Last Saturday of each month 9:00 a.m. to 12:00 noon

TAX COLLECTOR (telephone 673-6080 Town Hall)

Monday Evening 7:00 p.m. to 9:00 p.m.

Tuesday 9:00 a.m. to 12 noon

BUILDING INSPECTOR (Town Hall)

Monday evening 7:00 p.m. to 8:00 p.m.

DALAND LIBRARY (telephone 673-7888)

Sunday & Monday Closed

Tuesday 10:00 a.m. to 5:30 p.m.

Wednesday 12:00 p.m. to 8:00 p.m.

Thursday 10:00 a.m. to 5:30 p.m.

Friday 3:00 p.m. to 6:00 p.m.

Saturday 10:00 a.m. to 3:00 p.m.

DUMP HOURS-permit sticker required (available at Town Hall)

Winter 11/1 thru 3/31 Summer 4/1 thru 10/31

Tuesday & Thursday Tuesday & Thursday
1:00 p.m. to 6:00 p.m. 1:00 p.m. to 7:00 p.m.

Saturday Saturday
9:00 a.m. to 5:00 p.m. 9:00 a.m. to 5:00 p.m.

PLANNING BOARD

2nd & 4th Tuesday of each month 7:30 p.m. - Town Hall
Administrative Asst. 6:30 p.m. on the forth Tuesday
before the meeting (to comply with 20-day submission
of plans)

ZONING BOARD OF ADJUSTMENT

3rd Tuesday of each month 8:00 p.m. - Town Hall
(as required)

CONSERVATION COMMISSION

1st Monday of each month 7:30 p.m.

**2002 TOWN WARRANT
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Polls will be open from 8:00 a.m. to 7:00 p.m. at the Village School to act on Articles 1 and 2. The remaining Articles will be considered at 7:30 p.m. at the Village School.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday, the 12th day of March, next at 8:00 of the clock in the forenoon, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2.

To see if the Town will vote to amend the Town's Zoning Ordinance by removing the following paragraphs:

1-304.5 MULTIPLE SOILS DISTRICTS WITHIN LOTS

1-304.5(a) District 1 Regulations will apply whenever at least 51% of the soils described in District 1 reference are found within the total tract of land being presented for subdivision.

1-304.5(b) District 2 Regulations will apply whenever at least 50% of the soils described in District 1 and 2 Reference are found within the total tract of land being presented for subdivision.

1-304.5(c) District 3 – Same as District 2.

1-304.5(d) Once the determination has been made as to which District Regulations apply, the maximum, number of lots allowed will be determined by dividing the total tract area less the area of wetland conservation soils and slopes over 25% by the minimum lot size required by the applicable district regulation.

1-304.5(e) The intent of this section is to create an overlay district in which lots of record are treated in a fashion that considers their real characteristics in determining the level of development density thereby providing a greater degree of environmental protection that would otherwise be afforded.

and replace with the following paragraphs:

1-304.5 MULTIPLE SOILS DISTRICTS WITHIN LOTS

1-304.5(a) When multiple soil district soils exist within a lot proposed for subdivision, the number and type of lots allowed shall be calculated as follows:

The number of 5-acre lots = $\frac{\text{Total District 2 soils} + \text{Total District 3 soils}}{5}$

The number of 2-acre lots = $\frac{\text{Total District 1 soils}}{2}$

1-304.5(b) 5-acre lots must contain a net land tract of 5 acres.

1-304.5(c) 2-acre lots must contain a net land tract of 2 acres.

(Planning Board recommends)

Article 3:

Do you approve of having 2 sessions for the annual town meeting in this town in the year 2003, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?

(Selectmen recommend)

Action on succeeding articles will be deferred until 7:30 p.m. and will take place at the Mont Vernon Village School.

Article 4.

To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. (Majority vote required)

Article 5.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 6.

To see if the Town will authorize the establishment of a non-capital reserve fund (pursuant to RSA chapter 35:1C) to support the Town's Bi-centennial activity; to vote to raise and appropriate the sum of Nine Thousand Seven Hundred Ninety One Dollars and 52 cents (\$9,791.52), which sum will come from the Town's surplus (and no amount is to be raised from taxation); and to appoint the Board of Selectmen as agents to expend funds from this fund. (Selectmen recommend)

Article 7. SPECIAL PURPOSE 3 YEAR NON-LAPSING ARTICLE

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of a revaluation of property in the Town and the purchase of all electronic software and hardware necessary to automate the Town's property appraisal process. This sum is to come from the Town's surplus (and no amount is to be raised from taxation). This will be a three-year non-lapsing article. (Selectmen recommend)

Article 8. SPECIAL PURPOSE 5 YEAR NON-LAPSING ARTICLE

To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Four Hundred Seventy Five Dollars (\$65,475) for the reconstruction of Town roads. This article will be a five-year, non-lapsing article under the provisions of RSA 32:3VI. (Selectmen recommend)

Article 9. SPECIAL WARRANT ARTICLE

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for replacing the roof on the Town Hall Building and to pay for any other repairs caused by this defective roof. This is a Special Warrant Article only to be used for the above stated purposes. (Selectmen recommend)

Article 10.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Highway Garage Capital Reserve Fund previously established under the provisions of RSA 35:1, for the purpose of constructing a Highway Garage. (Selectmen recommend)

Article 11.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be added to the Highway Equipment Capital Reserve Fund previously established, under the provisions of RSA 35:1, for the purpose of replacing Highway Department Heavy Equipment. (Selectmen recommend)

Article 12.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Truck Capital Reserve Fund previously established under the provisions of RSA 35:1, for the purpose of purchasing or replacing Fire Trucks. (Selectmen recommend)

Article 13.

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the purpose of engaging the services of a Structural Engineer to prepare an evaluation of the condition of the Fire House. (Selectmen recommend)

Article 14.

To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Five Hundred Seventy One Dollars (\$34,571) for the purpose of purchasing mobile computers, mobile transmission hardware, computer training, CAD and record management software for the use of the Mont Vernon Police Department. The sum of Eight Thousand Six Hundred Forty Three Dollars (\$8,643) to be raised by taxes, the remainder of Twenty Five Thousand Nine Hundred Twenty Eight dollars (\$25,928) to be provided by a Federal Grant. (Selectmen recommend)

Article 15.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Conservation Commission Fund previously established under the provisions of RSA 36 A:5 for the purposes of purchasing land, development rights, easements, or other instruments necessary for the protection of the natural resources in the Town. (Selectmen recommend)

Article 16.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Library Capital Reserve Fund previously established under the provisions of RSA 35:1. (Selectmen recommend)

Article 17.

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety Eight Thousand Six Hundred Sixty Nine Dollars (\$998,669) for the 2002 operating and maintenance budget, exclusive of warrant articles. (Selectmen Recommend)

Article 18.

To see if the Town will vote to designate Salisbury Road (within the Town of Mont Vernon) as a scenic road as provided in New Hampshire RSA 231:157.

Article 19.

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 20.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 18th day of February, in the year of our Lord Two Thousand and Two.

A True Copy of Warrant - Attest:

<u>John E. Koch, Chairman</u>	Selectmen of	<u>John E. Koch, Chairman</u>
<u>Peter Savage</u>	Mont Vernon	<u>Peter Savage</u>
<u>P. Michael Fimbel</u>		<u>P. Michael Fimbel</u>

March 12, 2002

We, the undersigned Selectmen of the Town of Mont Vernon, hereby certify that we gave notice to the inhabitants of said Town, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting, the Village School and a like attested copy at the Town Hall and McCollom Building, being public places in said Town, on the 21st day of February, 2002.

<u>John E. Koch, Chairman</u>	Selectmen of
<u>Peter Savage</u>	Mont Vernon
<u>P. Michael Fimbel</u>	

TOWN OF MONT VERNON

BUDGET

FY - 2002

Budget - Town of Mont Vernon FY - 2002

PURPOSE OF APPROPRIATION	Appropriations 2001	Actual Expenditures 2001	Appropriations 2002
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GENERAL GOVERNMENT

	XXXXXXXX	XXXXXXXX	XXXXXXXX
Executive	\$21,222	\$21,927	\$23,456
Election Reg/Vital Statistics	1,470	1,157	3,456
Financial Administration	57,002	56,019	65,779
Revaluation Of Property	6,200	7,042	7,400
Legal Expense	10,350	6,031	10,350
Planning & Zoning	14,425	14,072	14,525
General Govt. Buildings	20,000	18,451	20,000
Insurance	23,040	21,570	23,287
Advertising & Regional Assoc.	2,510	2,475	2,633
Other General Government	1,719	1,615	1,900

PUBLIC SAFETY

	XXXXXXXX	XXXXXXXX	XXXXXXXX
Police	184,805	179,239	216,997
Ambulance	17,500	17,000	17,000
Fire	27,013	29,146	29,229
Communications	29,610	29,608	28,638

HIGHWAYS & STREETS

	XXXXXXXX	XXXXXXXX	XXXXXXXX
Highways & Streets	291,062	232,562	377,211
Street Lighting	4,400	3,892	4,000

SANITATION

	XXXXXXXX	XXXXXXXX	XXXXXXXX
Solid Waste Collection	89,718	89,338	95,288

HEALTH

	XXXXXXXX	XXXXXXXX	XXXXXXXX
Health Agencies, Hospitals & Other	3,390	3,315	4,140

WELFARE

	XXXXXXXX	XXXXXXXX	XXXXXXXX
Administration & Direct Assististance	5,783	9,188	7,500

CULTURE & RECREATION

	XXXXXXXX	XXXXXXXX	XXXXXXXX
Parks and Recreation	3,620	3,265	3,720
Library	35,720	33,164	40,185
Patriotic Purposes	300	206	300

Budget - Town of Mont Vernon FY - 2002

PURPOSE OF APPROPRIATION	Appropriations 2001	Actual Expenditures 2001	Appropriations 2002
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CONSERVATION

	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Admin. & Purch. of Nat. Resources	675	675	675

DEBT SERVICE

	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Interest-Long Term Bonds & Notes	1,000	451	1,000
Interest On Tax Anticipation Notes	1	0	0

SUB TOTAL	\$852,535	\$781,408	\$998,669
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PURPOSE OF WARRANT ARTICLE	WARRANT ARTICLE #	
Bi-Centennial Committee	5	\$ 9,791.52
Town Revaluation	6	\$ 50,000.00
Town Roads	7	\$ 65,475.00
Town Hall Roof	8	\$ 30,000.00
Highway Garage Capital Reserve	9	\$ 20,000.00
Highway Capital Reserve	10	\$ 10,000.00
Fire Truck Capital Reserve	11	\$ 30,000.00
Fire House Structural Study	12	\$ 7,000.00
Police Dept. Mobile Computers	13	\$ 34,571.00
Conservation Commission Fund	14	\$ 30,000.00
Library Capital Reserve Fund	15	\$ 10,000.00
Town operating budget	16	N/A

SUB TOTAL	\$296,837.52
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GRAND TOTAL	\$1,295,506.52
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Detail on proposed budget on page 71

SELECTMEN'S REPORT FOR THE YEAR 2001

The increase in housing activity the Town experienced in 2000, continued into 2001. This has put an increased burden upon the volunteers who sit on the Planning Board. The Selectmen Board extends its appreciation of the effort done by these volunteers.

Again this year we experienced a departure of the leader of the town's Department of Public Works. Chris Carter, experienced in operating a Highway Department, was employed on January 8th to fill this position. When a resident has concerns about the maintenance or safety of a particular road, he or she should first contact Chris. Most problems or concerns should be addressed in this manner. If a resident is unsatisfied with Chris' action then the concern should be brought to this Board.

One of the most difficult tasks this Board has to do is to accept a Tax Collector's Deed on property with unpaid taxes. This we had to do on four parcels in 2001. The owners of two of these parcels were able to repurchase their parcels from the Town. The other two parcels are now in the Town's inventory. The eviction of a property owner is a last resort activity; unfortunately we had to evict one of the property owners.

Property Taxes continue to be a burden on all property owners in Town. Yet every resident can be involved in the process of establishing the Town's tax rate. Each year the Town Moderator appoints a group of residents to act as a budgetary advisory committee. This committee reviews the budget put together by the Selectmen and makes recommendations at the Town meeting. This committee's meetings are open to the public and are conducted for your benefit. Every resident can also have an impact on the Town's tax rate by attending the Town Meeting and casting informed votes on the budget. Every Town resident should also attend and cast informed votes at the annual School District meeting, at which a much larger portion of the Town's tax burden is decided.

John Koch

Peter Savage

Michael Fimbel

TOWN OF MONT VERNON
STATEMENT OF FINANCIAL CONDITION
DECEMBER 31,2001

ASSETS

CASH and EQUIVALENTS	\$1,461,240
TAXES RECEIVABLE	\$216,177
TAX LIENS RECEIVABLE	\$116,834
ELDERLY LIENS RECEIVABLE	\$18,105
RECEIVABLE FROM CAPITAL RESERVE	\$4,262
TAX DEEDED PROPERTY	<u>\$21,562</u>

TOTAL ASSETS	<u>\$1,838,180</u>
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LIABILITIES

DUE TO SCHOOL DISTRICTS	\$1,050,116
ROAD IMPROVEMENT BONDS PAYABLE	<u>\$15,028</u>

TOTAL LIABILITIES	<u>\$1,065,144</u>
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FUND EQUITY

RESERVED FOR HIGHWAY PROJECTS	\$91,278
UNRESERVED FUND BALANCE	<u>\$681,758</u>

TOTAL FUND BALANCE	<u>\$773,036</u>
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TOTAL LIABILITIES AND FUND BALANC	<u>\$1,838,180</u>
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**TOWN OF MONT VERNON
DISBURSEMENT REPORT
FOR THE YEAR ENDED DEC. 31, 2001**

		VOTED	SPENT	DIFF
	OPERATING EXPENSES			
	TOWN OFFICER'S SALARIES	\$ 21,222	\$ 21,927	\$ 705
	SELECTMEN'S EXPENSES	\$ 45,804	\$ 44,275	\$ (1,529)
	TAX COLLECTOR'S EXPENSES	\$ 6,450	\$ 6,781	\$ 331
	TOWN CLEK'S EXPENSES	\$ 4,748	\$ 4,961	\$ 213
	ELECTIONS	\$ 1,470	\$ 1,157	\$ (313)
	TOWN HALL BUILDING EXP	\$ 7,800	\$ 6,845	\$ (955)
	MCCOLLOM BUILDING EXP	\$ 6,300	\$ 5,372	\$ (928)
	FIRE HOUSE BUILDING EXP	\$ 5,900	\$ 6,233	\$ 333
	REAPPRAISAL OF PROPERTY	\$ 6,200	\$ 7,042	\$ 842
	PLANNING AND ZONING	\$ 14,425	\$ 14,072	\$ (353)
	LEGAL EXPENSES	\$ 10,350	\$ 6,031	\$ (4,319)
	REGIONAL ASSOCIATIONS	\$ 2,510	\$ 2,475	\$ (35)
	INSURANCE	\$ 23,040	\$ 21,570	\$ (1,470)
	TRUST FUND TRUSTEE EXP	\$ 1,719	\$ 1,615	\$ (104)
	POLICE DEPARTMENT	\$ 184,805	\$ 179,239	\$ (5,566)
	FIRE DEPARTMENT	\$ 27,013	\$ 28,420	\$ 1,407
	MACC BASE EXP	\$ 29,610	\$ 29,608	\$ (2)
	PUBLIC WORKS DEPT	\$ 262,362	\$ 206,047	\$ (56,315)
	HIGHWAY DEPT	\$ 28,700	\$ 26,515	\$ (2,185)
	STREET LIGHTING	\$ 4,400	\$ 3,892	\$ (508)
	SOLID WASTE DISPOSAL	\$ 89,718	\$ 89,338	\$ (380)
	HEALTH DEPT	\$ 20,890	\$ 20,315	\$ (575)
	WELFARE EXP	\$ 5,783	\$ 9,188	\$ 3,405
	LIBRARY EXP	\$ 35,720	\$ 33,163	\$ (2,557)
	RECREATION EXP	\$ 3,620	\$ 3,265	\$ (355)
	MEMORIAL DAY EXP	\$ 250	\$ 206	\$ (44)
	CONSERVATION COMM. EXP	\$ 675	\$ 675	\$ -
	INTEREST EXP	\$ 1,001	\$ 451	\$ (550)
	SUB-TOTAL OPERATING EXPS	\$ 852,485	\$ 780,678	\$ (71,807)

**TOWN OF MONT VERNON
DISBURSEMENT REPORT
FOR THE YEAR ENDED DEC. 31, 2001**

	VOTED	SPENT	DIFF
WARRANT ARTICLES			
TOWN ROADS	\$ 135,568	\$ 46,459	\$ (89,109)
BICENTENNIAL EXP	\$ 15,000	\$ 5,953	\$ (9,047)
CONSERVATION	\$ 30,000	\$ 30,000	
FIRE TRUCK PURCHASE	\$ 86,515	\$ 4,630	\$ (81,885)
REPRINT TOWN HISTORIES	\$ 5,635	\$ 5,635	
HURST POWER UNIT	\$ 3,025	\$ 3,015	\$ (10)
CAP RESV FIRE TRUCK	\$ 30,000	\$ 30,000	
CAP RESV HEAVY EQUIP	\$ 20,000	\$ 20,000	
CAP RESV HWY GARAGE	\$ 10,000	\$ 10,000	
SUB TOTAL	\$ 335,743	\$ 155,692	\$ (180,051)
TOTAL	\$ 1,188,228	\$ 936,370	\$ (271,858)
OTHER EXPENDITURES			
TAXES BOUGHT BY TOWN	\$ -	\$ 74,147	N/A
REFUNDS OF TAX OVERPAYM	\$ -	\$ 14,277	N/A
FLORENCE LAMSON TRUST (FROM CAP RESERVE)	\$ -	\$ 61,000	N/A
REPAYMENT OF ROAD BOND	\$ -	\$ 10,000	N/A
PAYMENT FOR WORK DONE TO BE CHARGED TO ROAD BONDS	\$ -	\$ 5,272	N/A
TOTAL OTHER EXPENDITURE	\$ -	\$ 164,696	N/A
GRAND TOTAL	\$ 1,188,228	\$ 1,101,066	N/A
Please see the back of the Town Report for a detailed report on expenditures			

**TOWN OF MONT VERNON
REVENUE REPORT
FOR THE YEAR ENDED DEC. 31, 2001**

	ESTIMATED	ACTUAL	INCREASE
REVENUE SOURCE	REVENUE	REVENUE	
LAND USE CHANGE TAX	\$ 25,000	\$ 166,922	\$ 141,922
TIMBER TAX	\$ 30,000	\$ 55,645	\$ 25,645
INVENTORY PENALTIES	\$ -	\$ 4,870	\$ 4,870
INTEREST AND PENALTIES			
ON DELINQUENT TAXES	\$ 30,000	\$ 44,970	\$ 14,970
MOTOR VEHICLE PERSONAL			
PROPERTY TAXES	\$ 250,000	\$ 308,467	\$ 58,467
BUILDING PERMITS	\$ 7,500	\$ 11,689	\$ 4,189
OTHER LICENSES AND FEES	\$ 6,500	\$ 11,600	\$ 5,100
REVENUE FROM THE STATE			
SHARED REVENUE	\$ 20,000	\$ 20,255	\$ 255
MEALS AND ROOMS	\$ 37,000	\$ 53,014	\$ 16,014
HIGHWAY BLOCK GRANT	\$ 64,678	\$ 64,678	\$ -
INCOME FROM DEPARTMENTS	\$ 20,000	\$ 23,943	\$ 3,943
SALE OF MUNICIPAL PROPERTY	\$ -	\$ 25,020	\$ 25,020
INTEREST ON INVESTMENTS	\$ 25,000	\$ 31,548	\$ 4,848
INSURANCE REFUNDS	\$ 10,000	\$ 27,155	\$ 17,155
BICENTENTIAL SALES	\$ -	\$ 7,360	\$ 7,360
TOTALS	\$ 525,678	\$ 857,136	\$ 329,758

TREASURER'S REPORT
JANUARY 1, 2001 THROUGH DECEMBER 31, 2001

FROM TAX COLLECTOR:

PROPERTY TAX 2001	\$3,087,758.23
PROPERTY TAX 2000	188,749.63
PROPERTY TAX 1997	10,734.97
PROPERTY TAX 1996	5,513.09
PROPERTY TAX INTEREST	21,364.40
YIELD TAX 2001	53,709.93
YIELD TAX INTEREST	11.22
LAND USE TAX 2001	159,554.07
LAND USE TAX 2000	4,551.93
LAND USE INTEREST & PENALTIES	1,469.55
TAX SALE REDEMPTIONS	82,585.02
INTEREST & COST OF REDEMPTIONS	22,152.94
MISCELLANEOUS TAXES	<u>22,604.45</u>

TOTAL FROM TAX COLLECTOR \$3,660,759.43

FROM TOWN CLERK:

MOTOR VEHICLE PERMITS	\$ 308,467.00
DOG LICENSES & PENALTIES	3,962.00
MARRIAGE LICENSES	270.00
U.C.C. FEES	198.75
VITAL STATISTICS	320.00
FILING FEES	42.00
MISCELLANEOUS	<u>148.00</u>

TOTAL FROM TOWN CLERK \$ 313,407.75

FROM STATE OF NEW HAMPSHIRE:

SHARED REVENUE	\$ 20,255.00
HIGHWAY BLOCK GRANT	64,678.09
ROOMS & MEALS TAX	<u>53,013.92</u>

TOTAL FROM STATE OF NEW HAMPSHIRE \$ 137,947.01

TREASURER'S REPORT (CONTINUED)
JANUARY 1, 2001 THROUGH DECEMBER 31, 2001

FROM ALL OTHER SOURCES:

POLICE DEPARTMENT	\$ 5,541.18
FIRE DEPARTMENT	2,487.12
SALE OF TOWN PROPERTY	25,019.72
JUNK YARD PERMITS	25.00
LANDFILL PERMITS	1,272.99
RENT OF TOWN PROPERTY	750.00
BUILDING PERMITS	11,689.22
DRIVEWAY PERMITS	70.00
HIGHWAY REVENUE	45.12
PLANNING BOARD FEES	4,353.00
ZBA FEES	700.00
BICENTENNIAL COMMITTEE	7,359.75
CURRENT USE RECORDING FEE	237.76
TOWN HISTORIES	232.00
RECREATION	945.00
CEMETERY	1,018.50
INSURANCE REFUNDS	13,970.46
CABLE FEES	9,134.92
MISCELLANEOUS REVENUE	77,471.65
COPIES, POSTAGE, ETC.	870.18
ROAD BOND	5,000.00
ROAD INSPECTION	3,300.00
INTEREST CITIZEN NOW ACCOUNT	466.62
INTEREST CITIZEN INVESTMENT ACCOUNT	29,478.43
INTEREST NHPD INVESTMENT POOL	<u>1,967.59</u>
TOTAL FROM ALL OTHER SOURCES	\$ <u>203,406.21</u>
TOTAL RECEIPTS FROM ALL SOURCES	\$ <u>4,315,520.40</u>

TREASURER'S REPORT (CONTINUED)
JANUARY 1, 2001 THROUGH DECEMBER 31, 2001

SUMMARY OF NOW ACCOUNT ACTIVITY

BALANCE ON HAND - 1/1/01	\$ 1,741.41
TRANSFERS FROM CITIZEN INVESTMENT	4,013,161.61
INTEREST ON NOW ACCOUNT	<u>466.62</u>
	4,015,369.64
DISBURSEMENTS:	
PAID ON SELECTMEN'S ORDERS	<u>3,982,519.51</u>
BALANCE ON HAND - 12/31/01	\$ <u>32,850.13</u>

SUMMARY OF NHPD INVESTMENT POOL

BALANCE ON HAND - 1/1/01	\$ 51,596.57
INTEREST ON NHPD INVESTMENT POOL	<u>1,967.59</u>
BALANCE ON HAND - 12/31/01	\$ <u>53,564.16</u>

SUMMARY OF CITIZENS INVESTMENT ACCOUNT

BALANCE ON HAND - 1/1/01	\$1,074,800.59
DEPOSITS FROM ALL SOURCES (EXCLUDING INTEREST INCOME)	4,283,607.76
INTEREST ON CITIZENS INVESTMENT	<u>29,478.43</u>
	5,387,886.78
DISBURSEMENTS:	
TRANSFER TO NOW ACCOUNT	<u>4,013,161.61</u>
BALANCE ON HAND - 12/31/01	\$ <u>1,374,725.17</u>
TOTAL CASH ON DEPOSIT ALL ACCOUNTS-12/31/01	\$ <u>1,461,139.46</u>

RESPECTFULLY SUBMITTED

STANLEY E. SMITH
TOWN TREASURER

TOWN OF MONT VERNON, NEW HAMPSHIRE
Office of the Tax Collector

Property taxes committed to the Tax Collector for collection in 2001 were \$3,274,807.00. Of this amount, 94% had been collected by December 31, 2001.

Current Use Change Tax is assessed when property comes out of the Current Use tax classification. Current Use Change Taxes committed for the year were \$167,278.41 and 95% have been accounted for.

Timber Yield Taxes committed were \$77,721. Of these, 96% have been accounted for.

There were 958 tax bills, meaning 958 parcels, for the second half billing of 2001.

In August 2001, four parcels were taken by the Town by Tax Deed for delinquent taxes.

Properties with unpaid 1999 taxes are scheduled for deeding at the end of June, 2002, if their delinquent taxes are not paid by then.

Many thanks to John Koch, Chairman, and to the Board of Selectmen for their assistance and support. I would like to express my appreciation to Tomi Bergeron, Selectmen's Secretary, and to Jeanette Vinton, Deputy Tax Collector, for their help throughout the year. The Town has had a good team working in its behalf.

Respectfully submitted,

Sally Benjamin
Tax Collector

MONT VERNON NH

FY 2001 MS-61 REPORT AS OF 1/15/02

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:		\$190,567.75	\$1,775.00	\$42,036.47
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$4,551.93	\$0.00	\$0.00
TIMBER YIELD TAXES:		\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:		\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:		\$0.00	\$0.00	\$0.00
Prior Fiscal Yr Credits:		\$2,030.57		

TAXES COMMITTED DURING THE FISCAL YEAR

	2001	2000
PROPERTY TAXES:	\$3,274,807.00	\$2,061.00
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$167,278.41	\$0.00
TIMBER YIELD TAXES:	\$77,721.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	\$18,645.94	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$9.95	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$1,051.98	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
ON TAXES:	\$4,834.99	\$11,089.19	\$0.00	\$6,810.83
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL DEBITS:	\$3,544,349.27	\$208,269.87	\$1,775.00	\$48,847.30
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COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	\$3,093,852.62	\$190,684.75	\$0.00	\$14,354.72
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$159,554.07	\$4,551.93	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$52,656.06	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST .PENALTIES:	\$4,834.99	\$11,089.19	\$0.00	\$6,810.83
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00
PRIOR YR CREDITS ASSIGNED:		\$2,030.57		

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	\$1,802.00	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$356.32	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$22,076.35	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED:	\$1,858.00	\$0.00	\$0.00	\$3,870.97

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	\$18,645.94	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$9.95	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$1,051.98	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	\$177,294.38	\$1,944.00	\$1,775.00	\$23,810.78
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$7,368.02	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$2,988.59	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL CREDITS:	\$3,544,349.27	\$208,269.87	\$1,775.00	\$48,847.30
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UNASSIGNED CREDITS:	\$5,550.46
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LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2001	2000	1999	1998+
UNREDEEMED:	\$0.00	\$0.00	\$42,217.28	\$103,433.47
LIENS EXECUTED:	\$0.00	\$74,146.61	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$0.00	\$1,488.58	\$1,855.13	\$18,810.88
ELDERLY LIENS:		\$0.00	\$0.00	\$0.00
NEW ELDERLY LIENS:	\$0.00	\$0.00		

TOTAL LIEN DEBITS:	\$0.00	\$75,635.19	\$44,072.41	\$122,244.35
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COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
REDEMPTIONS:	\$0.00	\$31,192.55	\$11,775.07	\$41,730.76
INTEREST COSTS:	\$0.00	\$1,488.58	\$1,855.13	\$18,810.88
ABATEMENTS:	\$0.00	\$626.47	\$50.96	\$0.00
LIENS DEEDED:	\$0.00	\$3,801.34	\$3,996.79	\$14,030.98
BALANCE AT YEAR END:	\$0.00	\$38,526.25	\$26,394.46	\$47,671.73
ELDERLY LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL LIEN CREDITS:	\$0.00	\$75,635.19	\$44,072.41	\$122,244.35
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END MS-61 REPORT

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

TAX COLLECTOR'S SIGNATURE: _____

MS-61

2001 Outstanding Taxes 12/31/01

Airey, Joseph Jr.	\$2,305.00	Hoyt, Edmund B.	\$1,686.00
Albaneze, Michael J.	\$12.10	Hust, Vernon M.	\$1,887.00
Asselin Brothers Constr.	\$660.00	Johnsick, Joseph R.	\$1,536.00
Banner, Daniel	\$22.00	Johnson, Carl R III	\$3,427.00
Belowski, Craig P.	\$2,000.00	Jones, Michael F.	\$5,036.00
Bidwell, Augustus M.	\$229.00	Kaminski, Anthony	\$1,406.00
Bishop, Clyde Jr.	\$1,960.00	Kearsley, Wayne A.	\$1,181.00
Bishop, Glenna	\$630.00	Koch, Anthony Jr.	\$274.00
Boisvert, Dennis D.	\$2,274.00	Koester, Richard E.	\$2,198.00
Brisson, James A.	\$950.00	Lapierre, Paul	\$1,314.95
Burgess, Rickey	\$2,224.00	Ledner, David	\$430.00
Carmen, Keith M.	\$331.00	Leonard, Richard D.	\$1,638.00
Carr, Pauline M	\$2,786.25	MacGillivray, H. Allen	\$1.00
Carter, Alan J.	\$1,326.00	Main, Peter W.	\$1,981.00
Carter, Elizabeth	\$412.00	Martin, Arthur E.	\$2,410.00
Cashman, William	\$984.00	McIntosh, Frederick R.	\$3,862.00
Castonguay, Gervais	\$3,862.21	Morgan, Ruthalice	\$4,881.00
Chamberlain, James H	\$5,511.00	Nervik, Christopher	\$15.17
Chaput, David	\$923.00	Nivens, Carl W.	\$527.87
Christensen, August R.	\$2,788.00	Noble, Stephen K. et al	\$42.00
Cluche, Chad	\$884.27	Payne, Jeremy A. Sr.	\$447.00
Corbett, Charles F.	\$2,265.00	Payne, Randy J.	\$1,844.00
Cushing, Leonard F.	\$5,778.00	Payne, William A.	\$862.00
Cushman, William	\$728.89	Payne, William H.	\$2,044.00
Dean, John R.	\$3,054.00	Pelletier, Lorren	\$2,196.70
Delaney, Gerald T.	\$1,154.38	Phenix, Paul H.	\$3,015.00
Dow, Prescott R.	\$0.94	Philbrick, Frank R. Jr.	\$3,889.04
Dunham, Larry M.	\$3,579.00	Philbrick, Henry G.	\$3,815.00
Durant, Dale	\$2,033.00	Pickett, Dale M.	\$24.25
Eaton-Mitchell, Laurie	\$1,148.00	Pinault, Leo R.	\$3,765.00
Ela Revocable Trust	\$1,147.00	Potter, Robert et al	\$367.00
Evans, Gary	\$1,679.00	Purchase, Michael	\$1,126.00
Faucher, Leo A.	\$821.00	Putnam, Frank C.	\$1,533.00
Fillmore, Jeffrey	\$5.00	Redmond, Jo-Ellen Rev Tr	\$20.00
Fowler, James R.	\$2,152.00	Reichard, Claire M.	\$2,520.00
Fredette, Jean	\$1,994.00	Ries, Fred A.	\$7.80
Gandhi, Chander	\$1,479.76	Rioux, Richard A.	\$599.00
Garnett, S. Otis	\$506.46	Robinson, Robert	\$1,200.00
Giguere, Wanda	\$1,238.00	Roby, Daniel R.	\$836.00
Gorgoglione, Steven V.	\$320.00	Rondo, Lawrence F. Sr.	\$1,327.00
Hageman, Timothy J.	\$1,059.00	Roux, Reginald L.	\$719.00
Hall(Family Trust), Lawr	\$335.00	Salazar, Andres	\$2,052.00
Hartleb, Roger	\$810.00	Salazar, Pedro	\$1,634.00
Helstein, Violet	\$3,215.00	Schuessler, Charles P.	\$1,627.00
Hinton, Alan A.	\$2,394.00	Schwankert, David C.	\$27.63
Hooper, Wallace	\$2,083.00	Shortt, John	\$4,462.13
Housley, Clayton J.	\$2,590.00	Silva, Carl	\$5,409.00
	<hr/>		<hr/>
	\$76,643.26		83,102.54

2001 Outstanding Taxes 12/31/01

Simard, Donna May	\$1,507.00
Smith, Randy	\$7,539.00
Snowbrook Construction	\$5.00
Springer, Louis M.	\$316.00
Tower, Bruce, E.	\$1,211.16
Towne, Jodi et al	\$3,523.00
Turner, Roderick W.	\$2,209.00
Wiles, Susan P.	\$1,227.42
Zumbo, Frank M	\$11.00
	<u>\$17,548.58</u>
Outstanding Property Tax:	177,294.38

Current Use Change Tax

2001	
Dan'l Pratt Family Homes	7,240.00
(from Hall & Hall Group)	
Snowbrook Construction	\$128.02
(from J. Walter)	
	<u>\$7,368.02</u>

Yield (Timber) Tax

2001	
Archibald, Newman	\$2,988.59

2001 Total Outstanding: \$187,650.99

1996 and 1997 Outstanding Taxes

1996P01	
Kaminski, Anthony	\$1,648.00
Philbrick, Archie L.	\$290.00
Towne, P.E.[Estate]	<u>\$1,761.00</u>
	\$3,699.00

1996P02	
Morgan, Ruthalice	\$479.92
Philbrick, Archie L.	\$289.00
Towne, P.E.[Estate]	<u>\$1,796.00</u>
	\$2,564.92

1997P01	
Hooper, Wallace K.	\$1,042.00
Kaminski, Anthony	\$749.00
Morgan, Ruthalice	\$2,442.00
Philbrick, Archie L.	\$290.00
Towne, P.E.[Estate]	<u>\$1,762.00</u>
	\$6,285.00

1997P02	
Hooper, Wallace K.	1,220.00
Kaminski, Anthony	\$893.00
Morgan, Ruthalice	\$2,858.00
Payne, Randy J.	\$314.86
Philbrick, Archie L.	\$349.00
Philbrick, Henry G.	\$1,166.00
Towne, P.E.[Estate]	<u>\$2,063.00</u>
	\$8,863.86

1998 Hooper, Wallace	2,398.00
1999 Hooper, Wallace	1,775.00
2000 Hooper, Wallace	1,944.00

Total Outstanding Taxes	
Other Years:	<u>\$27,529.78</u>

Grand Total Outstanding: 215,180.77

Outstanding Liens as of 12/31/2001

1988L & prior	Kaminski, Anthony	\$5,940.23
1989L	Kaminski, Anthony	\$3,037.42
1990L	Kaminski, Anthony	\$3,524.34
1991L	Kaminski, Anthony	\$3,554.34
1992L	Kaminski, Anthony	\$3,544.15
1993L	Kaminski, Anthony	\$3,565.96
1994L	Kaminski, Anthony	\$3,577.60
	Towne, P.E.[Estate]	<u>\$1,581.14</u>
		\$5,158.74
1995L	Kaminski, Anthony	\$3,641.11
	Towne, P.E.[Estate]	<u>\$3,827.62</u>
		\$7,468.73
1998L	Kaminski, Anthony	\$1,964.24
	Payne, William H.	\$1,879.60
	Philbrick, Archie L.	\$504.69
	Varney, Edward	<u>\$7,529.29</u>
		\$11,877.82
1999L	Johnson, Carl R. III	\$2,477.30
	Kaminski, Anthony	\$1,455.94
	Morgan, Ruthalice	\$4,710.20
	Payne, Randy J.	\$1,524.17
	Payne, William H.	\$1,962.86
	Philbrick, Henry G.	\$1,928.69
	Purchase, Michael	\$1,088.29
	Putnam, Frank C.	\$1,239.74
	Simard, Donna May	\$1,464.77
	Towne, P.E.[Estate]	\$3,371.33
	Varney, Edward	<u>\$5,171.17</u>
		\$26,394.46

2000L	Dean, John R	\$2,620.41
	Fowler, James R	\$2,162.94
	Giguere, Wanda	\$698.09
	Hust, Vernon M.	\$1,088.49
	Johnson, Carl R. III	\$3,455.55
	Kaminski, Anthony	\$1,527.42
	Main, Peter W.	\$1,584.75
	Morgan, Ruthalice	\$4,937.41
	Payne, Randy J	\$1,835.40
	Payne, William H.	\$2,057.89
	Philbrick, Henry G.	\$2,023.27
	Pinault, Leo R.	\$367.26
	Purchase, Michael	\$1,141.67
	Putnam, Frank C.	\$1,566.25
	Salazar, Pedro	\$910.43
	Simard, Donna May	\$1,555.54
	Towne, Paul E.Estat	\$3,568.46
	Varney, Edward	<u>\$5,425.02</u>
		\$38,526.25
	<u>Total Liens:</u>	<u>\$124,470.26</u>

Cemetery Trustees

We started development of the Western corner by digging several test pits. The ledge encountered will complicate and constrain our planning and will probably accelerate our preparation of the new cemetery.

The maple trees remain a concern; we lost two from recent drought spells. To protect the rest we must find a way to bring in water in times of scarcity. When we plant new trees, for reasons of diversity most will *not* be sugar maples.

We repaired the main entrance gate and 128 stones.

Boundary markers were placed on lots in several existing rows, a task long overdue.

Our new web site is at <http://cemetery.mont-vernon.nh.us/>. All of our constituency documents can be found there with some other helpful information.

Payments:

Richard Quintal	opening for cremations	80.00
Darold Rorabacher	mostly opening for cremations	81.75
Mike Riccitelli	backhoe work	2,700.00
Town of Mont Vernon	mostly 1/3 of the mowing and cleaning costs	1,018.50
Bartlett Tree	tree feeding	1,500.00
RC Welding	repair Kendall gate	3,660.00
American Gravestone Soc.	seminar on stone repair	135.00
Medlyn Monument	repair stones	3,035.00
Medlyn Monument	set 1 vet stone	25.00
NH Cemetery Association	dues & meeting expenses	155.00
Joseph DeFontes Co., Inc.	lot markers	680.00
Trustees of Trust Funds	perpetual care for lots sold	<u>1,540.00</u>
	total payments	\$14,610.25

Incomes:

Large lot sales	[Reeves, Ryder, Silva, Trow, Wilkins,]	2,000.00
Small lot sales	[Gaudette]	200.00
Full burials	[Crouch, Long, Walter, Witty]	1,800.00
Cremation burials	[Bishop, Hanscom, Hazen, Kittredge]	200.00
Daland Trust		21.00
Bank	interest on the checking account	6.32
Cy-pres funds	draw down to cover expenses	3,885.75
Specific, named trusts	gate & stone repair	5,614.78
Shared perpetual care	mowing & tree work	<u>1,509.99</u>
	total inflows	<u>\$15,237.84</u>
	surplus	\$627.59

Proof:

bank balance 12/31/00 + 3 days (to square things with the Trustees of Trust Funds)	\$1,437.74
bank balance 12/31/01	<u>\$2065.33</u>
surplus	\$627.59

Trustees:

Darold Rorabacher
Richard Quintal
Alton Ryder

BUILDING PERMITS ISSUED FOR 2001

		NEW HOMES	ADDITIONS & ALTERATIONS	ACCESSORY BUILDINGS
426	William Kendall		3,000.00	
427	Lynd Derby*			350.00
428	Hans Anderson*			700.00
429	Snowbrook Const.	200,000.00		
430	Asselin Bros.	240,000.00		
431	Keldridge Devlp.	200,000.00		
432	Asselin Bros.	250,000.00		
433	Pratt Family Homes	210,000.00		
344	Asselin Bros.	229,000.00		
435	Kedridge Devlp.	200,000.00		
436	Corcoran Const.	180,000.00		
437	Douglas Porter		20,000.00	
438	Thomas McKinney		17,000.00	
439	Chander Gandhi	210,000.00		
440	Amy & Jeff Fluett		50,000.00	
441	PratFamily Homes			18,000.00
442	Ed Dwyer			7,500.00
443	Asselin Bros.	190,000.00		
444	Paul & Stephanie Apple		3,000.00	
445	William McKellar		35,000.00	
446	Michael D'Amico	114,370.00		
447	Asselin Bros.	200,000.00		
448	Daniel Pratt Homes (Burke)	409,000.00		
449	Thomas Tetrault		30,000.00	
450	Lorren Pellitier			7,500.00
451	William Wildes		600.00	
452	Richard Quintal		37,000.00	
453	Mark Schoonover			10,000.00
454	Vernon Hurst		15,000.00	
455	Asselin Bros.	150,000.00		
456	Peter Messier		63,000.00	
457	Greg Geisinger			1,000.00
458	Ben Jager		10,000.00	
459	Les Cobb		5,000.00	
460	Drury Vinton		90,000.00	
461	Bill & Jane Verry			25,000.00
462	Martin Ensign			2,900.00
463	Karen Raaberg***			14,000.00
464	Asselin Bros.	200,000.00		
465	Leo Faucher	190,000.00		
466	Martin Ensign*			950.00
467	Cornelious Balk		28,600.00	
468	Hans Anderson		22,000.00	
469	Snowbrook Const.	200,000.00		
470	Charles Ingham***			00.00
471	Arthur Kubick		20,000.00	
472	Douglas Hill	400,000.00		
473	Ronald Lanzara	190,000.00		
474	Ed Briske		20,000.00	

475	W. F. Butler	300,000.00		
476	Tom Wahle			2,500.00
477	Asselin Bros.	160,000.00		
478	Mark Patton			2,100.00
479	Amy & Leo White		10,000.00	
480	Pietro Savo			1,200.00
481	David Hall	150,000.00		
482	Mark Murdock		10,000.00	
483	Fimbel & Kershaw	57,000.00		
484	William Cashman			100.00
485	Steve Lionel & Leslie Richardson	150,000.00		
448A	Larry Burke****			15.00
486	Town of Mont Vernon			5,000.00
487	Heartwood Bldrs.	349,000.00		
488	Lyle Kelvington		16,000.00	
489	Gary Evans		20,000.00	
490	Tom & Nora Driscoll		139,000.00	
491	Dennis Trow			7,000.00
492	Keldridge Devlp.	250,000.00		
493	Keldridge Devlp.	250,000.00		
494	Ellen O'Shea & Joanne Dufour		1,500.00	
495	Robert Chisholm			12,000.00
496	James Magiera			14,000.00
497	Scot Abelson			30,000.00
498	Beaver Brook Farm Museum		6,000.00	
499	Hall & Hall Group	350,000.00		
500	David Miller			2,000.00
501	David Miller*			800.00
502	Steve Wilkins		7,500.00	
503	Hitching Post Custom Homes, LLC	280,000.00		
504	Scott Webber			27,000.00
505	Thomas Cutting*			15.00

Total Estimated Value	\$ 6,458,370.00	\$ 676,200.00	\$ 191,615.00
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Grand Total	\$ 7,326,185.00
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* Electric
** Pool
*** Change Permit

Respectfully Submitted

Leonard B. Randall
Building Inspector
Town of Mont Vernon

LAMSON FARM COMMISSION

MONT VERNON, NEW HAMPSHIRE
03057

The Lamson Farm Commission was able to make some significant progress this year towards accomplishing several projects we have been discussing for quite some time now; (the nice thing about discussion is that it doesn't cost any money).

Because of a small grant received last year, we were able to consult with a professional in historic barn preservation and restoration. A complete evaluation was prepared which includes plans for its repair. We are planning to begin work this spring and are hopeful that we will receive matching funds from New Hampshire's Land and Community Heritage Program.

A few years ago, the Lamson Farm Commission received a very generous donation from Mr. Peter Ecklund, consisting of an extensive set of blacksmithing tools to be kept and used at the farm. The collection was so complete that the only item missing was the actual building itself. We began construction this summer, after meeting several times with an expert blacksmith, Mr. Ralph Sproul, from Webster. A special thanks to Meri Ratzel for developing the idea and to Steve Workman for managing the project and to all the town volunteers who helped with construction. We've learned there are several "closet" blacksmiths among us and our hope is to run at least a few yearly blacksmithing demonstrations for people to learn from and enjoy.

The New England Mountain Biking Association has cleared and remarked alot of the existing trails and created some new trails as well. They are being enjoyed by cyclists, hikers and cross country skiers.

As part of an Eagle Scout project, Peter Wasson built two new replacement outhouses which were placed into service on Lamson Farm Day.

Thanks to the hard work of so many volunteers, Lamson Farm Day was another fun-filled day for many families from within and around our town. If measured only by smiling faces, the day was a success. Lamson Farm Day 2002 will be Saturday, September 28th and as always, we hope you will be there.

Respectfully submitted by,

Elliot P. Lyon, Chairman

on behalf of Lamson Farm Commission members:

Zoe Fimbel, Historical Society

Kathy Fitzgerald, Recreation Commission

Joanne Griffin

Dawn Lyon, secretary (alternate)

Kevin Pomeroy

Meri Ratzel, Conservation Commission

Steve Workman, Treasurer

Lamson Farm Commission

Treasurer's Report of Financial Transactions
For the Year Ended December 31, 2001

Cash Balance, December 31,2001

<i>Money Management Account</i>	\$ 21,979.96	
<i>NH PDIP (Invested cash)</i>	\$ 99,018.61	
<i>Now Checking</i>	\$ 115,983.70	
		\$236,982.27

Reciepts: December 31,2001

Dividends MM Account	\$ 742.88	
Earnings NH PDIP	3,776.21	
Interest Now Account	407.31	
Total Investment Income	\$ 4,926.40	
Rents	\$ 10,759.18	
Donation	\$ 6.00	
Lamson Farm Day	\$ 2,275.50	
Total Operating Income	\$ 13,040.68	
TOTAL RECIEPTS		\$17,967.08

Disbursements:

Maintenance and Repair	\$ 3,210.79	
New Appliance	409.00	
Lamson Farm Day Expenses	1,899.68	
Office expence	166.18	
Blacksmith shop (building)	9,091.28	
TOTAL DISBURSEMENTS:		\$14,776.93

Cash Balance total, December 31, 2001

Money Management Account	\$ 22,722.84	
NH PDIP (Invested cash)	102,794.82	
NOW CHECKING	116,391.01	
TOTAL		\$241,908.67

S.G.Workman Treas LFC.

PLANNING BOARD REPORT for 2001.

Well, it's been another busy year for the Planning Board!

In 2001 the Selectmen appointed three new alternates to the Board. We gladly welcome them.

Victoria Arico

Annette Immorlica

Garth Witty

Gerald Griffin, replacing Jeffrey Heath

Together we have worked long hours into the night and have been doing our best to help plan for the future growth in Mont Vernon. We now retain an outside engineering firm to oversee road and drainage construction that occurs in new developments.

We also have a newly updated Capital Improvement Plan (CIP) for which we owe special thanks to

Anthony Immorlica

Neil Davies

Annette Immorlica

Jeffrey Heath

Believe me, this was no small chore that you people took on. The Planning Board thanks you!

Also, we encourage continuing participation from the citizens of Mont Vernon. Your input does affect the final decision. Thank you for your continued support.

To the rest of our Planning Board members and our administrative assistants, thank you for your hard work throughout the year.

Respectfully submitted,

Lucien Soucy

Chair

PLANNING BOARD ACTIONS in 2001

- 1-11-01 Voted to put the proposed amendment to the Open Space Zoning Regulations on the March 13, 2001 Town Meeting Warrant..
- 1-23-01 Public Hearing on Open Space Zoning Regulations. Board voted to present the changes to the Town at Town Meeting 2001.
 Heard presentation on engineering services from Vollmer Associates LLP.
 Heard presentation on the Circuit Rider Program of the Nashua Regional Planning Commission. The circuit rider assists Planning Boards.
 The Board recognized the tireless efforts of the Master Plan Committee that updated the Mont Vernon Master Plan.
- 2-13-01 Soils Seminar with the Office of State Planning set for April 3.
- 2-27-01 Board heard the first report from the Capital Improvement Plan (CIP) committee. Alternate Jeff Heath requested a six-month leave of absence.
- 3-27-01 House numbers are assigned by the Fire Department and Selectmen.
 The Selectmen appointed Gerald Griffin as an Alternate to the Planning Board replacing Jeffery Heath. Administrative Assistant Sally Benjamin steps down.
- 4-3-01 Soils Specific Mapping seminar topic: Site Specific Soils Indexing and Mont Vernon Zoning Regulations (Article 1.204-5). This seminar was part of a nationally cooperative survey to standardize mapping of soils. The new Administrative Assistant is Meribeth Ratzel. Board-elected officers for the year were Lucien Soucy, Chair; John Walsh, Vice-chair; and Linda Foster, Secretary.
- 4-24-01 Board voted to have the Fire and Police Departments prepare an emergency services requirements report for Mr. Boisvert's property in Mont Vernon and Lyndeborough. The report would address emergency services requirements based on the current proposal and then address emergency services requirements based on proposed changes.
- 5-8-01 Alternates to the Planning Board were encouraged to attend all meetings to stay abreast of all issues.
- 5-22-01 Board voted to adopt the RSA allowing statutory authority for the Town's zoning regulations to pass the cost of an engineering consultation on to the developer of a new subdivision.
- 6-12-01 Board worked with the CIP committee. Voted to conditionally approve Dr. Vijay Dave's proposed 4-lot subdivision of parcel 2-23 off Old Amherst and Brook Roads.
- 6-26-01 Work continued on the Capital Improvement Plan for the Town.
- 7-11-01 Board voted to hold its work session on the second Tuesday of each month and review applications on the fourth Tuesday.
- 8-28-01 Joint meeting of Planning Board and ZBA to clarify ZBA ruling on a case. The ZBA requested that prior to a hearing a memo be sent to the ZBA from the Board or officer denying an application explaining the reason for denial.
 The Board denied the application of Willard and Neuman Archibald for subdivision of Parcel 7-58 due to wetland regulations not being met.
 The Board conditionally approved the Swiezynski/Lorden 5-lot subdivision of Parcel 6-9-2 on Salisbury Road.
- 9-11-01 Moment of silence in respect for those who died and suffered loss this day. Meeting adjourned.
- 10-23-01 Board received notice of case closed re: R. Reis versus the Town of Mont Vernon relative to the telecommunications tower. Plaintiff withdrew the appeal.
- 11-9-01 Held a Public Hearing on the Mont Vernon Capital Improvement Program. Voted to accept the Program as presented. Appreciation expressed to Anthony Immorica and his committee for a job well done.
- 11-13-01 Board voted to add an item to the Preliminary Checklist requesting an engineering review of the site plan.
- 11-27-01 Board approved the lot line change between Parcels 10-72 and 10-30 off Rangeway and Harwood Roads as applied for by Sarah Hogan and Suzanne Cleverdon, owners.
- 12-11-01 Voted conditional approval of Hall & Hall Group's 'Crane's Crossing' 10-lot subdivision on Francestown Turnpike.

ZONING BOARD OF ADJUSTMENT
2001 REPORT

In 2001, the Zoning Board of Adjustment heard seven cases. Several of them were for special exceptions to build crossings of wetlands to access dry back land as allowed in the Wetlands Regulations section of the Zoning Ordinance.

Case #:

01-01

special exception to cross wetlands to access dry back land on Lot 6-9-2 denied

01-02

special exception to cross wetlands to access dry back land on Lot 2-23 granted

01-03

special exception to cross wetlands to access dry back land on Lot 6-9-2 granted

01-04

variance to build a garage attached to a house within the front setback granted

01-05

variance to build a garage attached to a house within the side setback granted

01-06

variance to install a fiber optics substation in the rural-residential zone and
variance to allow a 5 acre lot with 2.49 acres of continuous dry soils for this purpose
granted

01-07

special exception to cross wetlands to access dry back land on Lots 4-26,
3-23, and 6-52 granted

Zoning Board of Adjustment members:

Walter Collins, chair

Jo Ann Smith, clerk

Judith Briske

H. Allan MacGillivray

Roger Pinchard

Respectfully submitted,



Jo Ann K. Smith, clerk

MONT VERNON FIRE DEPARTMENT

Mont Vernon, New Hampshire
03057

Pride Tradition Honor

To report a fire or other emergency, dial 911. For non-emergency request dial 673-1414. For all other purposes, dial 673-1383 and a Fire Department official will return your call.

Permits

State law requires a written permit for any outside burning when there is no snow cover. Burning without a permit is a violation in which you can be held responsible for the cost of extinguishing the fire. To obtain an outside permit, leave a message, in advance at 673-1383, or contact Chief Kevin E. Pomeroy at 673-9130. In 2001, we responded to a structure and woods fire. The cause was an illegal burn, which had destroyed a shed and had spread to the house before the Fire Department was notified and burned over 3 acres. This 3-alarm fire emphasizes the dangers of fire and what can happen.

Fire Prevention

The Department continues its efforts to insure the safety of the citizens of Mont Vernon. During Fire Prevention Month, members spent time with grades Readiness through Third, discussing and demonstrating fire safety techniques. Students were instructed in how to react in a fire, call for help, and help others who may be in need. Fire Department equipment was demonstrated and fire safety films were watched and discussed. Your home and its belongings can be replaced, you and your family cannot. If you have a fire, get out and call the Fire Department, don't become a statistic. The Department would like to thank those members who gave of their time to assist in Fire Safety Education this year; Sean Mamone, Hunter Philbrick, Julie Howard, Dave Bellamy, Rob Chamberlain, Mike Wells, and Jay S. Wilson.

We can not emphasis enough the importance of having working smoke detectors in your home and a fire escape plan for you and your family.

Fire-Rescue calls for 2001

During 2001, the Mont Vernon Fire Department responded to 88 calls for assistance. The severity of the calls increased, along with manpower hours per call. The Department responded to four-structure fires and a propane tank rupture at a house under construction. During November, Department personnel and resources responded mutual aid to four multi-acre woods fires. The following is a breakdown of the 2001 responses:

Accidents	21	Illegal outside fires	7
Appliance Fires	1	Mutual Aid	13
Brush Fires	4	Propane Leaks	2
Carbon Monoxide	1	Smoke/odor in a building	2
Chimney Fires	3	Smoke Investigations	3
Electrical Problems	7	Structure Fires	4
Fire Alarms	12	Trash Fires	1
Fuel Spill	1	Vehicle Fires	1
Furnace Problems	1	Water Problems	4

Along with responding to emergencies, the Department reviewed and made recommendations on new developments, tested water supply sites, performed numerous wood stove and oil burner installations, and outside fireplace inspections.

2002 Town Meeting Request

At this years town meeting we are asking your support for the warrant article that continues the fire truck capital reserve account. This account allows the Department to put away funds for the purchase of fire apparatus, without having a large impact on the tax rate when the purchase is done.

The NEW FIRE TRUCK

The Department's new fire truck should be in service by the beginning of February. This new truck will give us not only an up to date engine, but one that is all wheel drive. There were some delays in the delivery of the apparatus, but the final product is worth the wait. This truck is expected to serve our community for the next 30 years.

Respectfully submitted,

Mont Vernon Fire Department Board of Fire Wards,

Kevin Pomeroy, Chief

Jay S. Wilson, Deputy Chief

Sean Mamone, Captain

The members of the Mont Vernon Fire Department

Tony Amadon, David Bellamy, Jim Bellamy, Rob Chamberlain,
Rob Clauss, Julie Howard, Jim Fowler, Charlie Ingham, Elliot Chip Lyon,
Sean Mamone, Jeff Naber, Hunter Philbrick, Ron Philibotte,
Greg Pomeroy, Kevin E. Pomeroy, Kirk Pomeroy, Howard T. Welch,
Mike Wells, Tom Wilkins, John R. Wilson, and Jay S. Wilson

If you would like to become a member of the Mont Vernon Fire Department, contact the Board of Fire Wards for an application at 673-1383.

One of the best things about a small town is the many opportunities a person has to participate and be a part of the community. Volunteer.

For additional information and activities being planned by the Department, see us at FD.MONTVERNON.ORG/

The events that unfolded during 2001 were tragic. The Department, as with the nation, expressed sorrow with the loss of so many of our brothers and sisters associated with Fire, Police, and EMS, along with the citizens and servicemen and women who were lost on 11SEP01. We hope that President Bush's war on terrorism, may prevent future attacks upon our nation and our people. Words alone, cannot fully express our appreciation and support to the many men and women of our armed services, for their dedication to duty and country, and for their safe return.

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdfi.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS
(All fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc *	<u>158</u>
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

MILFORD AREA COMMUNICATION CENTER

The Milford Area Communication Center, nicknamed *MACC Base*, had a successful year 2001. The Center remained active throughout the year, maintaining a vigil over all the area emergency response agencies and their personnel. It steadfastly remained available at all times as the public's direct link to emergency services and information. The center provides centralized emergency dispatch services for the towns of Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton. These services include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within those towns.

After an exhaustive search for a new director, the Board of Governors appointed then senior dispatcher and acting director, Nelson Taylor, as the new director of communications in March. Soon thereafter, Matthew Pervere was appointed as the new senior dispatcher.

The main room at the Center was completely redecorated this year, including a long-overdue carpet replacement. The result is a warm and inviting atmosphere in which the dispatching staff seems much more comfortable.

In May, a six-year veteran dispatcher of *MACC Base*, Joseph Ross, died unexpectedly. Joe was an integral cog in the machinery of the Center, a good friend to his fellow dispatchers, emergency field personnel and to the public, and his loss has had a deep impact on all. Joe's humor and professionalism will be greatly missed.

On September 11th, *MACC Base* dispatchers watched in horror with the rest of the world as cataclysmic events unfolded in New York, Washington, D.C. and Pennsylvania. A high state of alert became the norm at the Center even as dispatchers volunteered to go to New York City during their days off and aid their counterparts there in handling the resulting flood of emergency calls.

MACC Base received a much-needed upgrade in computer systems during the course of the year, and continues to standby at year's end for delivery of the final version of the computer aided dispatch (CAD) program that is supposed to streamline logging operations. An additional computer system was added that provides a direct data downlink from the E911 answering system. This system provides our dispatchers with the location, name and telephone number of most 911 calls, as well as a statewide mapping system (although all communities are not yet fully represented with this mapping). The added benefit of this additional computer is that it came at no additional cost to the Center – the costs of equipment and maintenance being paid by all phone users in New Hampshire through a monthly tariff on their phone bills. E911 continues to upgrade and improve this system, and comprehensive photo mapping is on schedule to be added in the near future.

A very recent addition to the Center's equipment inventory is the DTN weather system, which provides comprehensive satellite-based weather conditions and forecasting in real time. This particular system will be fully operational after the first of the year, when all dispatchers are properly trained in its use. This system will help virtually all emergency agencies in preparing for weather-related problems. It will be especially helpful to highway and emergency management agencies in predicting the deployment of manpower and precious municipal resources.

A major concern of the Board of Governors and Director Taylor is the staffing level of qualified dispatchers at the Center. After losing a number of fully trained dispatchers to other fields and agencies, it was decided to undertake a comprehensive study of the wages and benefits at the Center to draw contrasts and comparisons to similar agencies. Although no changes in the FY2002 budget exist or are anticipated, The *MACC Base* Board of Governors has indicated that a reallocation of funding may be possible to address inequities during the coming year.

The Board of Governors, the management and the dispatchers look forward to another year of service to the six communities in the Souhegan Valley, and to all the emergency service agencies served by the Milford Area Communication Center.

Respectfully submitted,

Nelson Taylor, Director

**MONT VERNON POLICE DEPARTMENT
ANNUAL REPORT
2001**

Since the tragic events of September 11, our country has been shocked and saddened by the violence and evil brought to our shores by terrorists. We have rallied behind our president, renewed our feelings of patriotism, and have re-evaluated our lives priorities. Our families, friends and loved ones are that much dearer to us. Many have returned to places of worship. We mourn for our citizens, firemen, policemen, emergency personnel and soldiers who have lost their lives. We seek justice. We have a common goal. We are one. God bless America.

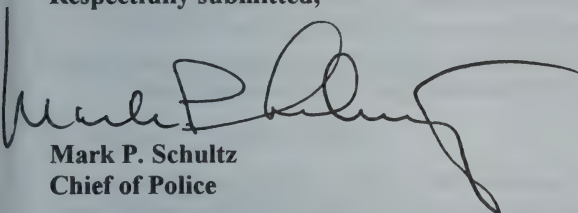
The year 2001 has been a relatively peaceful and quiet year in our community. As always, I extend my thanks to my fellow police officers, town employees, elected officials and citizens for their hard work and kind assistance throughout the year.

Below is a listing of activity for 2001.

ANIMAL COMPLAINTS	19	MEDICAL ASSISTS	37
ARRESTS	29	MISSING PERSON/RUNAWAY	1
ASSAULTS	2	MOTOR VEHICLE ACCIDENTS	37
ATTEMPTED BURGLARY		MOTOR VEHICLE ASSISTS	38
BAD CHECKS		MOTOR VEHICLE COMPLAINTS	33
BURGLAR ALARMS	46	MUTUAL AID	24
BURGLARY	3	911 HANGUPS	22
CIVIL	9	OHRV	3
CRIMINAL MISCHIEF	11	OTHER	82
CRIMINAL THREATENING	1	PAPERWORK SERVICE	57
CRIMINAL TRESPASS	4	PISTOL PERMITS	15
DISORDERLY CONDUCT	1	POLICE INFORMATION	16
DISTURBANCES	15	POLICE SERVICE	52
DOG COMPLAINTS	78	PROWLER	1
DOMESTIC DISPUTES	14	SECURITY CHECKS	115

FALSE REPORTS	1	SUSPICIOUS ACTIVITY	74
FIRE ASSISTS	19	TELEPHONE HARASSMENT	5
FRAUD	1	THEFTS	2
ILLEGAL BURN	2	UNAUTHORIZED USE M/V	1
ILLEGAL DUMPING	1	VIOLATION PROTECTIVE ORDER	
JUVENILE	13	TOTAL	884
		ACTUAL HOUSE CHECKS	2,857
		MOTOR VEHICLE SUMMONS	449
		MOTOR VEHICLE WARNINGS	1,621

Respectfully submitted,



Mark P. Schultz
Chief of Police

The Mont Vernon Conservation Commission

The Conservation Commission would like to thank the voters of Mont Vernon for their support of The Conservation Fund. This fund enabled us to purchase 90 acres of land abutting Herlihey Swamp for Conservation/Recreation use. We would especially like to acknowledge the efforts of the following individuals. Mike Fimbel who was particularly helpful in negotiating the sale on behalf of the town. Mrs. Florence Lamson and her daughter, Marcia are also gratefully acknowledged for allowing us to purchase a beautiful piece of property that is now permanently protected and reserved for conservation purposes. Trails from Herlihey Swamp, Levesque Lane and Weston Hill provide access to this parcel.

Conservation Commission members have been actively working in an advisory role with the Planning Board, and as a liaison between local and state agencies to try to ensure the protection of wetlands and water resources within the town. Members have also attended Conservation workshops through the Extension Services designed to train individuals in creating Resource Protection plans for their communities. We are particularly proud of Jane Flythe, who participated in the NH Coverts Project; a special education and outreach program that promotes Wildlife Habitat Conservation and Forest Stewardship. Jane is now a certified Coverts Project Coordinator, and will be working with the Community and Conservation Commission.

In the spring, the Conservation Commission assisted the Friends of Purgatory Watershed with their introductory trail hike. Over 100 hikers attended this event, and all agreed efforts should be underway to protect this valuable natural resource in Southern NH.

The Conservation Commission looks forward to commencing with the Natural Resources Inventory this year. The Natural Resources Inventory is an index of our most valuable natural resources. Information gathered from this project will assist the Planning Board in making informed decisions about the future growth of Mont Vernon.

The initial phase of the project will focus upon the entire Purgatory.Watershed area. We are counting not only on the financial support of the town, but volunteers as well who will be trained using data collection techniques in the field. The Conservation Commission chose to undertake a Wetlands Study as our first project because of the significant role wetlands play in maintaining healthy water quality and groundwater recharge. This information is essential to striking a balance between that which “must be protected” and that which “can be developed.” With more detailed information we will be able to advise our municipal boards on what is an acceptable use within our watersheds.

We are looking forward to your continued support.

Mont Vernon Conservation Commission

Chariman, Elizabeth Cleveland	Karl Hedberg
Tevis Baier	Jeff Johnson
Jane Flythe	Meribeth Ratzel

2001 Income and Expenses Mont Vernon Conservation Commission

<i>Beginning Balance 01/01/2001</i>		\$39.37
Interest month-to-date prior to Transfer of account to Citizens Bank	3.54	
Adjustment of account balance due to Bank of NH error to our benefit	56.58	
Appropriation from town 2001	625.00	
NHCC text, Wildlife Inventories	9.50	
Membership dues for NHCC	200.00	
Donation to Environment School Mont Vernon Student	50.00	
<i>Ending Balance 12/31/2001</i>		\$464.99

Jeffrey B Johnson
Treasurer MVCC

MONT VERNON TRUSTEES of the TRUST FUNDS **2000 FINANCIAL SUMMARY**

Trust Funds Balance January 1, 2001	\$ 978,171.52
Income: Interest & Dividends	\$ 34,124.30
Capital Gains	\$ 2,361.85
New Contributions	\$ 5,354.21
Expenditures: Scholarships, Cemetery, Books etc.	\$ (26,621.67)
Funds in Trust December 31, 2001	<u>\$ 993,390.21</u>

INVESTMENTS

	<u>Original Cost</u>	<u>Market Value</u>
Certificates of Deposit	\$ 247,065.60	
Government Bonds	\$ 190,333.50	

Common Stocks

AT&T Debenture	\$ 11,955.00	\$ 12,255.00
167 Dominion Resources	\$ 2,472.00	\$ 10,036.70

Open End Stock Fund

880 Fidelity Asset Manager	\$ 16,667.49	\$ 13,633.04
1229 Fidelity Fund	\$ 19,853.72	\$ 35,397.94

Mutual Funds

5191 AIM Funds Group	\$ 76,000.00	\$ 53,468.76
827 Bear Stearns Funds	\$ 24,381.51	\$ 22,040.15
3181 Income Fund of America	\$ 43,204.02	\$ 50,331.59
2063 Investment Company of America	\$ 37,957.02	\$ 58,867.49
1708 MFS Series Trust 1 Value Fund-B	\$ 35,000.00	\$ 33,035.62
2217 MA Investors Growth Stock Fund	\$ 30,000.00	\$ 26,696.23
1612 Pilgrim Prime Rate Trust	\$ 16,194.72	\$ 10,652.37
807 Putnam Investment Fund, Research, Class A	\$ 16,000.00	\$ 10,712.41
5058 Putnam Investment Fund, Research, Class B	\$ 93,790.00	\$ 65,206.25
6018 Putnam Investors Fund, Class B	\$ 95,000.00	\$ 65,056.32
894 Washington Mutual Investors Fund	\$ 12,812.63	\$ 25,264.57

CEMETERY PERPETUAL CARE FUND

All funds held in common investments. Cemetery fund holds
Income to be used for maintenance of Perpetual Care Lots

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/01	\$ 104,979.20	\$ 358,542.46
New Funds	\$ 1,540.00	
Income		\$ 16,148.32
Capital Gains	\$ 249.77	\$ 878.16
Expenditures: Maintenance, Improvements		\$ (5,570.52)
Balance 12/31/01	<u>\$ 106,768.97</u>	<u>\$ 369,998.42</u>

SKENDERIAN FAMILY TRUST #1

All funds held in common investments. Trust #1 holds
Income to provide medical aid to elderly/and or needy

Balance 1/1/01

Income

Capital Gains

Aid Payments

Balance 12/31/01

PRINCIPAL**INCOME**

5.19%

\$ 41,076.53 \$ 9,731.67

\$ 1,768.20

\$ 97.73 \$ 25.38

\$ (415.94)

\$ 41,174.26 \$ 11,109.31**SKENDERIAN FAMILY TRUST #2**

All funds held in common investments. Trust #2 holds
Income for scholarships

Balance 1/1/01

Income

Capital Gains

Scholarships

Balance 12/31/01

PRINCIPAL**INCOME**

3.78%

\$ 34,012.65 \$ 2,928.45

\$ 1,281.15

\$ 80.93 \$ 5.45

\$ (2,000.00)

\$ 34,093.58 \$ 2,215.05**SKENDERIAN FAMILY TRUST #3**

All funds held in common investments. Trust #3 holds
Income for benefit of Mont Vernon Fire Department

Balance 1/1/01

Income to Principal Transfer

Income

Capital Gains

Paid to Mont Vernon Fire Department

Balance 12/31/01

PRINCIPAL**INCOME**

0.93%

\$ 8,844.14 \$ 389.18

\$ 38.92 \$ (38.92)

\$ 320.83

\$ 21.14 \$ 0.73

\$ (350.26)

\$ 8,904.20 \$ 321.56**SKENDERIAN FAMILY TRUST #4**

All funds held in common investments. Trust #4 holds
Income for Conservation, Recreation and/or other commissions

Balance 1/1/01

Income

Capital Gains

Expenditures

Balance 12/31/01

PRINCIPAL**INCOME**

5.34%

\$ 41,075.66 \$ 11,204.33

\$ 1,824.87

\$ 97.73 \$ 29.82

\$ 41,173.39 \$ 13,059.02**SKENDERIAN FAMILY TRUST #5**

All funds held in common investments. Trust #5 holds
Income for Scholarships

Balance 1/1/01

Income

Capital Gains

Scholarships

Balance 12/31/01

PRINCIPAL**INCOME**

10.96%

\$ 95,415.18 \$ 9,589.19

\$ 3,636.14

\$ 227.02 \$ 16.02

\$ (7,000.00)

\$ 95,642.20 \$ 6,241.35

BANCROFT-LONG MEMORIAL FUND

All funds held in common investments. Bancroft-Long holds

Income for beatification of the town

Balance 1/1/01

Income

Return of unspent income

Capital Gains

Expenditures

Balance 12/31/01

PRINCIPAL

1.80%

INCOME

\$ 15,277.88	\$ 2,320.93
	\$ 629.49
	\$ 526.25
\$ 36.35	\$ 7.86
<hr/>	<hr/>
\$ 15,314.23	\$ 3,484.53

CLARA KENDALL TRUST FUND

All funds held in common investments. Kendall Trust holds

Income for general improvements in the Cemetery

Balance 1/1/01

Income

Capital Gains

Expenditures

Balance 12/31/01

PRINCIPAL

2.74%

INCOME

\$ 14,928.27	\$ 16,747.72
	\$ 1,099.64
\$ 35.52	\$ 41.33
	\$ (5,666.97)
<hr/>	<hr/>
\$ 14,963.79	\$ 12,221.72

FIDELIA WHIPPLE SHEDD FUND

All funds held in common investments. Shedd Fund holds

Income for improvement of the village

Balance 1/1/01

Income

Capital Gains

Expenditures

Balance 12/31/01

PRINCIPAL

2.33%

INCOME

\$ 17,479.82	\$ 5,276.58
	\$ 794.32
\$ 41.59	\$ 13.93
<hr/>	<hr/>
\$ 17,521.41	\$ 6,084.83

GLADYS GOODWIN TRUST FUND

All funds held in common investments. Goodwin Trust holds

Income for flowers on Temple Cemetery lots

Balance 1/1/01

Income

Capital Gains

Payment for flowers

Balance 12/31/01

PRINCIPAL

0.14%

INCOME

\$ 833.69	\$ 527.92
	\$ 47.17
\$ 1.98	\$ 1.30
	\$ (17.98)
<hr/>	<hr/>
\$ 835.67	\$ 558.41

McCOLLOM SCHOLARSHIP FUND

All funds held in common investments. McCollom Trust holds

Income for scholarships

Balance 1/1/01

Income

Capital Gains

Scholarships

Administrative Costs

Balance 12/31/01

PRINCIPAL

7.73%

INCOME

\$ 71,067.00	\$ 7,902.33
	\$ 2,735.30
\$ 169.08	\$ 14.01
	\$ (5,000.00)
	\$ (100.00)
<hr/>	<hr/>
\$ 71,236.08	\$ 5,551.64

GREGORY J. GRIFFIN TRUST

All funds held in common investments. Griffin Trust holds

Income for scholarships - established 8/16/1999

	<u>PRINCIPAL</u>	<u>INCOME</u>
	2.55%	
Balance 1/1/01	\$ 23,681.14	\$ 1,256.91
Additional contributions	\$ 775.00	
Income		\$ 886.60
Capital Gains	\$ 57.93	\$ 3.59
Scholarships		\$ (500.00)
Balance 12/31/01	<u>\$ 24,514.07</u>	<u>\$ 1,647.10</u>

MONT VERNON PUBLIC LIBRARY TRUST

All library funds held in common. Public Library Trust holds

Income for books & supplies - formerly Skenderian #6

	<u>PRINCIPAL</u>	<u>INCOME</u>
	3.16%	
Balance 1/1/01	\$ 27,298.14	\$ 3,646.25
Income to Principal Transfer	\$ 335.48	\$ (335.48)
Income		\$ 1,080.13
Capital Gains	\$ 65.75	\$ 9.75
Balance 12/31/01	<u>\$ 27,699.37</u>	<u>\$ 4,400.65</u>

AMY HUBBARD FEYS TRUST

All library funds held in common. Feys Trust Fund holds

Income for books

	<u>PRINCIPAL</u>	<u>INCOME</u>
	0.32%	
Balance 1/1/01	\$ 2,614.71	\$ 473.83
Income		\$ 107.81
Capital Gains	\$ 6.23	\$ 1.32
Balance 12/31/01	<u>\$ 2,620.94</u>	<u>\$ 582.96</u>

Von WEBER FUND

All library funds held in common. Von Weber Fund holds

Income for library use

	<u>PRINCIPAL</u>	<u>INCOME</u>
	3.14%	
Balance 1/1/01	\$ 25,970.49	\$ 4,706.29
Income		\$ 1,070.80
Capital Gains	\$ 61.79	\$ 13.05
Balance 12/31/01	<u>\$ 26,032.28</u>	<u>\$ 5,790.14</u>

TEMPLE - GOODWIN FUND

All library funds held in common. Temple-Goodwin Fund holds

Income for books

	<u>PRINCIPAL</u>	<u>INCOME</u>
	0.87%	
Balance 1/1/01	\$ 2,659.18	\$ 5,693.12
Income		\$ 291.54
Capital Gains	\$ 6.33	\$ 14.05
Balance 12/31/01	<u>\$ 2,665.51</u>	<u>\$ 5,998.71</u>

MAUDE E. SMITH FUND

All library funds held in common. M E Smith Fund holds

PRINCIPAL**INCOME**

0.43%

Income for books

Balance 1/1/01

Income

Capital Gains

Balance 12/31/01

\$	1,307.36	\$	2,921.47
		\$	147.61
\$	3.11	\$	7.20
\$	1,310.47	\$	3,076.28

LIBRARY BUILDING EXPANSION FUNDAll library funds held in common. Expansion Fund holds
expendable trust

0.86%

Total

Balance 1/1/01

Contribution

Income

Capital Gains

Expenditure

Balance 12/31/01

\$	5,791.85
\$	2,512.96
\$	254.38
\$	18.92
\$	8,578.11

CAPITAL RESERVE FUNDS BALANCE 1/1/01

Interest Income

New Contributions

Expenditures

Correction to Library CR interest income

Capital Reserve Funds in Trust December 31, 2001

\$	397,694.59
\$	18,494.18
\$	90,000.00
\$	(61,817.26)
\$	(235.96)
\$	444,135.55

COMPUTER TECHNOLOGY EXPENDABLE TRUST

MV Village School Computer needs

Balance 1/1/01

Interest

Contributions

Expenditures

Balance 12/31/01

<u>Total</u>	
\$	811.05
\$	22.45
\$	(450.00)
\$	383.50

MV VILLAGE SCHOOL MAINTENANCE ACCOUNT

MV Village School Maintenance

Balance 1/1/01

School Dist Appropriation (unfunded)

Interest

Balance 12/31/01

<u>Total</u>	
\$	14,082.09
\$	537.18
\$	14,619.27

LIBRARY CAPITAL RESERVE FUND

Principal & Income to be used for Daland Library capital improvements

	<u>Total</u>
Balance 1/1/01	\$ 58,502.59
Town appropriation - none in 2001	
Interest	\$ 2,514.57
Correction to amount of interest earned in 2000	\$ (235.96)
Balance 12/31/01	\$ 60,781.20

Matching funds received from Daland Trustees

Balance 1/1/01	\$ 109,555.01
Interest	\$ 6,698.58
Balance 12/31/01	\$ 116,253.59

FIRE TRUCK CAPITAL RESERVE FUND

Principal & Income for Fire Dept. Vehicle Purchase

	<u>Total</u>
Balance 1/1/01	\$ 99,030.41
Town appropriation 3/13/01 (Rec'd 12/11/01)	\$ 30,000.00
Interest	\$ 4,291.00
Expenditure for new fire truck	\$ (367.26)
Balance 12/31/01	\$ 132,954.15

HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

Principal & Income for heavy equipment replacement

	<u>Total</u>
Balance 1/1/01	\$ 53,442.94
Town appropriation 3/13/01 (rec'd 12/13/01)	\$ 20,000.00
Interest	\$ 2,038.06
Balance 12/31/01	\$ 75,481.00

HIGHWAY GARAGE CAPITAL RESERVE FUND

Principal & Income for building a highway garage

	<u>Total</u>
Balance 1/1/01	\$ 20,557.98
Town appropriation 3/13/01 (rec'd 12/13/01)	\$ 10,000.00
Interest	\$ 1,160.34
Balance 12/31/01	\$ 31,718.32

CONSERVATION COMMISSION FUND

Fund for use at discretion of Conservation Commission

	<u>Total</u>
Balance 1/1/01	\$ 41,712.52
Town appropriation 3/13/01 (rec'd 5/22/01)	\$ 30,000.00
Purchase of Land owned by Florence Lamson	\$ (61,000.00)
Interest	\$ 1,232.00
Balance 12/31/01	\$ 11,944.52

MONT VERNON BICENTENNIAL COMMITTEE
Second Annual Report – 2001

The Mont Vernon Bicentennial Committee is continuing its preparation for a yearlong celebration of the 200th birthday of our town in 2003. Spearheaded by co-chairmen, Zoe Fimbel, Jay Wilson, and Dawn Lyon, the committee is working vigorously towards its goal "to set up through community involvement and participation a fun, enjoyable, and educational celebration of our community's first 200 years".

In order to properly prepare for this celebration funds are needed. The town graciously appropriated \$15,000 at last year's town meeting. The voters will be asked to appropriate that amount again this year. Of course tax-deductible donations are always accepted at the Town Hall.

In conjunction with this celebration various commemorative items are currently for sale by the committee. Zoe Fimbel is chairman of the town tapestry sale and Dawn Lyon chairs the sale of the "Birthday Party" prints. Pictorial calendars are available at the Town Hall as well as the Mont Vernon General Store through the chairmanship of Jay Wilson.

The committee wants this celebration to be a yearlong calendar of events. Town-wide participation in the planning and enactment of these events is important. We envision a sledding party in January, a ham and bean supper before Town Meeting, Old Home Days with a parade in August and the grand finale on December 15, 2003 with a giant birthday cake and fireworks.

We encourage everyone to bring forth his or her ideas for the "perfect celebration". The Bicentennial Committee meets the third Tuesday of each month at 7:30 pm upstairs at the Fire Station. Please join us.

Respectfully submitted,
THE BICENTENNIAL COMMITTEE
Zoe Fimbel, Co-Chairman
Jay Wilson, Co-Chairman
Dawn Lyon, Co-Chairman
Anne Dodd, Events Chairman
Eileen Naber, Finance Chairman

DALAND MEMORIAL LIBRARY

2001 REPORT

The major accomplishment of the Daland Memorial Library this year is the computerization of its collection. This has involved barcoding the entire collection of books, which exceeds 12,000 volumes. It has been a mighty undertaking, directed by Edith March. The money for the project (\$6,000) was generously given by the Daland Trustees. However, the work required by our staff was extraordinary. The staff did all of this work without a real work space, fitting it around the patrons, books and projects of our story hour groups. To them all, a sincere and heartfelt thank you from the trustees.

The trustees decided not to go forward with a bond this year for library construction. Due to the uncertain economy we have decided to wait a year. We are submitting a warrant article requesting that \$40,000 be added to the Library Capital Reserve Fund. The need for a larger library is still critical and at the top of our priority list.

The trustees wish to thank the Daland Trustees for their continued financial support of our library. Without them our ability to serve the residents of Mont Vernon would be limited. We also thank the Friends of the Library for their continued financial and volunteer help. Without their help our services, particularly to the children, would be diminished.

Please visit the library and see what we have to offer you and your family.

Respectfully submitted,

Janice Quinn
Judy Brophy
John Benjamin'

**DALAND MEMORIAL LIBRARY
2001 FINANCIAL REPORT**

OPERATING FUND:

BALANCE ON HAND 1/1/01 (checking & petty cash)		\$4,334.79
INCOME:		
Copier	\$323.25	
Fax	\$83.40	
Fines	\$455.45	
Gifts and Donations:	\$9,650.00	
Amherst Gardeners	\$300.00	
Daland Trust ('02 catalog project)	\$6,000.00	
Daland Trust (LD phone '01-'02)	\$200.00	
Hogan, Morrison, Stacy	\$150.00	
Milford Hospital Association	\$3,000.00	
Interest	\$28.93	
Lost Books	\$42.85	
Patron Fee	\$15.00	
Town Appropriation	\$7,470.00	
Trust Income	\$0.00	
Expansion Plan Development Gifts & Funds:	\$67,693.00	
Daland Trust	\$67,143.00	
Savings & Bidding Documents	\$550.00	
Miscellaneous	\$5.00	
TOTAL RECEIVED		\$85,766.88
TOTAL AVAILABLE		\$90,101.67
EXPENSE:		
Bank Charges	\$50.00	
Bindery	\$0.00	
Dues	\$470.00	
Education	\$35.00	
Expansion Plan Development	\$67,223.00	
Furniture and Equipment (repair & maintenance)	\$257.58	
Library Expansion Committee	\$810.59	
Media	\$8,948.38	
Mileage	\$82.25	
Postage	\$66.50	
Programs	\$535.82	
Supplies	\$607.09	
Long Distance Telephone (from Daland gift)	\$34.06	
Miscellaneous	\$235.40	
TOTAL EXPENDED		\$79,355.67
BALANCE ON HAND 12/31/01		\$10,746.00
Proof of Balance:		
Checking Account at 12/31/01	\$10,711.00	
Petty Cash at 12/31/01	\$35.00	
	\$10,746.00	

**DALAND MEMORIAL LIBRARY
2001 FINANCIAL REPORT**

PAYROLL:

	<u>Available</u>	<u>Expended</u>
Town Appropriation—SALARIES	\$24,542.00	\$22,505.00
Daland Gift—CLEANING & SNOW REMOVAL	\$1,700.00	\$1,425.00
Town Appropriation & Daland Gift—FICA	\$2,008.00	\$1,764.00
TOTALS	<u>\$28,250.00</u>	<u>\$25,694.00</u>

BUILDING EXPANSION FUND SAVINGS ACCGUNT:

BALANCE ON HAND 1/1/01	\$1,828.86
Transfer to checking for building expansion (3/20/01)	(\$500.00)
Interest through May	\$9.10
Close account, balance to Trustees of Trust Funds (May 01)	<u>(\$1,337.96)</u>
BALANCE ON HAND 12/31/01	\$0.00

MONT VERNON HISTORIC DISTRICT

ADOPTED MARCH 13, 1979

The Village Historic Commission shall indicate the following streets and routes and all land and buildings within 200 feet of the corner line of each street and route, unless otherwise noted.

(1) Main Street. From the quarterly boundary of Washington and White Road, on Route 13, northward to the junction of South Hill Road and Grand Road.

(2) Washington Turnpike. From its eastern end at end of Railroad to the junction of South Hill Road.

(3) The historic streets and roads shall be indicated in their entirety: (a) Grand Road, (b) Grand Hill Road, (c) Grand Road, (d) Grand Road, (e) Grand Road.

(4) Grand Road. From the junction of Route 13, to the junction of Boundary Road.

(5) Grand Road. From the junction of Route 13, to the quarterly end of land at corner. Houses appearing on the corner side of the historic street in historic locations, but extending onto the back and buildings on the western side of the historic street.



1 inch equals 400 feet



**Mont Vernon Historic District
Mont Vernon, NH 03057**



During 2001 very little new construction was initiated in the Mont Vernon Historic District. A few inquiries were made concerning building permits and the relevant Historic District approvals. What was constructed were in kind repairs which did not require Commission approval.

An Historic District resident suggests each home within the district be marked by a plaque denoting the original date the house was built. Marking would add to the luster of Mont Vernon as an historic village. Unfortunately each home owner would have to bear the cost of such a marker and it would be up to the individual property owner to decide to mark his/her property.

As in the past The Historic District Commission will strive to maintain the architectural integrity of the Mont Vernon Historic District while observing the rights of residents within the Historic District.

Historic District Members are: Robert F. Wolf, chairperson
Peter Savage, Selectman representative
Bill Wildes
Linda Wildes
Linda Foster, Planning Board Representative
Tim Hageman
Ted Covert

Respectfully submitted: Robert F. Wolf, Chairperson

MONT VERNON HISTORIC DISTRICT

ARCHITECTURAL CHANGE GUIDELINES

- In kind repairs (residing, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the building inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to "Chairman, Historic District, Mont Vernon, NH 03057" at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature approval may be granted at the first approval meeting. If there is distinct visual impact or if substantial construction is proposed applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement be inserted in the Milford Cabinet at applicants expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant and shall be filled in the office of the town clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of adjustment in accordance with the provisions of New Hampshire revised statutes annotated Chapter 677: sections 1 through 14.



**2001 ANNUAL REPORT
of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF MONT VERNON**

The Nashua Regional Planning Commission (NRPC) provides transportation, land use and environmental planning services and technical assistance to twelve Hillsborough County communities. NRPC stands ready to assist its member communities with any planning and transportation issues of concern. During the past year, we were happy to win two important awards: the "Project of the Year" award from the NH Planner's Association for our publication "Community Character Guidelines" and the Webster Award from NH.Com for the best public web-site (www.nashuarpc.org). We at the NRPC are grateful for the participation of Mont Vernon's NRPC Commissioners: Bob Wolf Mike Fimbel, and Vicky Arico.

The following is a brief summary of our accomplishments on behalf of the Town.

Transportation

NRPC, as the designated Metropolitan Planning Organization (MPO) for the Nashua metropolitan area, is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing, and making recommendations on regional and local transportation projects that are funded through Federal or State sources. In addition, NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (TIP), and for conducting the required air quality analyses.

- Conducted a Road Surface Management System (RSMS) survey to determine the condition of each segment of road in the Town for use in programming highway improvements.
- Conducted automatic traffic recorder counts at over 150 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary is published annually and distributed to the communities.
- Worked with the NH Department of Transportation (NHDOT), Resource Systems Group and Parsons Transportation Group to develop a new and improved NRPC regional traffic model. The model forecasts growth in traffic throughout the region, and enables NRPC, NHDOT and consultants to evaluate the effects of proposed transportation projects. The new model will more accurately distribute traffic volumes throughout the region in the base (present) year that will result in better forecasting capabilities.
- Edited and improved the statewide accident database for the NRPC region. Accidents for all towns were selected and summarized for the most important intersections.
- Surveyed all roads in the region by community and collected information including width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for Block Grant funding and other available transportation funds.
- Advocated for and continued to be a key participant in the State's efforts to extend commuter rail service to the region. The project is currently halfway through the preliminary engineering process. Through this process, NRPC has worked with the NHDOT, the MBTA, Guilford Rail Services and other stakeholders to develop a feasible plan for the extension of commuter rail from Lowell to Nashua.
- Conducted two workshops for planning boards and municipal staff planners on highway access management. We also brought Dan Burden, a renowned expert on walkable communities, to the region for a daylong community assessment. From these workshops we have also completed a "Highway Access Management Handbook" based upon regional examples for use by planners and board members when reviewing development proposals.
- Coordinated workshops for state's Regional Bicycle and Pedestrian Plan.
- Participated in the initial development of the NH Airport Plan. Through this process we provided technical assistance and data regarding the benefits and impacts of the state's airport system.

Land Use and Environmental Planning

NRPC provides technical assistance on land use and environmental issues to the planning staff, planning boards and conservation commissions in the region.

- Assisted the Planning Board with the development of its master plan. This included a comprehensive update of the Town's parcel data for the GIS mapping system – all new roads and subdivisions were added, and new databases developed including fire ponds and scenic views. NRPC completed three chapters of the plan and helped the master plan committee with technical assistance.
- Provided technical assistance to the Planning Board on the Town's Capital Improvements Program (CIP).



- Assisted in the preparation of the Town's Land and Community Heritage Program application for Lamson Farm.
- Provided technical assistance to the Friends of Purgatory Watershed for the permanent protection of a 300-foot buffer through the stream corridor. This included the preparation of a trails map that was used in educational displays.
- Conducted a workshop with attorney Bill Drescher on the impacts of recent land use related Supreme Court cases.
- Completed a first draft of the NRPC regional plan. The plan is to be used to reinforce local planning goals and to provide guidance for NRPC in developing its work programs and grant funding priorities. During the course of the upcoming year, the Commission will seek input from the communities prior to the release and adoption of the document.
- Completed a comprehensive data collection effort to determine the effects of growth in the region over the past 50 years. The document provides relevant data for the communities to justify their land use regulations and grant applications.
- Completed a first draft of model site plan regulations that will update the previous version that was prepared in the 1980s. The new model addresses issues such as non-point source pollution, erosion control, telecommunications towers, design standards and lighting.
- Presented a workshop to provide technical assistance to local staff on the requirements of the National Flood Insurance Program.
- Provided extensive technical assistance to local staff, planning board members and conservation commission members on all aspects of land use and environmental planning.

Geographic Information System (GIS)

NRPC continues to maintain a diverse collection of GIS data including local roads, real property parcels, zoning, land use, and environmental conditions. This data was used in general mapping and analysis for local and regional projects.

- Updated the Statewide Conservation Lands Database to capture new or missing conservation areas since 1998.
- Initiated the process of mapping agricultural lands in the region in the 1970s and in the present for the purpose of demonstrating loss of or changes in this resource.
- Updated the NRPC point database for major employers.
- Began process of incorporating incoming Census 2000 data into the GIS system.
- Continued to improve the accuracy of our GIS roadbases, including private and newly built roads.
- Mapped regional bicycle routes to complement the statewide system adopted in 2000.
- Developed 11' x 17' copies of local parcel maps for use as the Town's tax map.

Solid Waste Management District

The Nashua Region Solid Waste Management District provided nine regional household hazardous waste collection events in the permanent facility in Nashua. Two satellite collections were held. One of these was held on a Thursday so that persons who are unable to attend on Saturday mornings could be given an opportunity to participate. A total of 2,187 households were served during these events.

Respectfully Submitted,

Andrew Singelakis
Executive Director



***TOWN OF MONT VERNON,
NEW HAMPSHIRE
OFFICE OF THE TOWN CLERK***

McCollom Bldg, Main Street

P.O. Box 444

Mont Vernon, NH 03057

603-673-9126

REPORT OF THE TOWN CLERK

YEAR ENDING DECEMBER 31, 2001

Motor Vehicle Registrations	\$307,565.00
Title Application Fees	902.00
Dog Licenses (including penalties)	3,962.00
Returned Checks and Fees	12.00
Vital Statistics Copies	320.00
UCC Filings	198.75
Marriage Licenses	270.00
Miscellaneous	119.00
Filing Fees	<u>42.00</u>
	\$313,390.75

Town Clerk Hours:

5:00 PM to 8:00 PM Mondays and Wednesdays

9:00 AM to Noon Tuesdays, Thursdays

and the last Saturday of month

**TOWN OF MONT VERNON
2001
DEATHS**

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
Hazen, Nyla Louise	Mont Vernon, NH	February 11, 2001	Trow, Harold A Leonard, Mabel
Levesque, Charles Henry	Warner, NH	March 4, 2001	
Tacy, Catherine B	Nashua, NH	June 9, 2001	Brearton, Patrick Higgins, Adelaide
Witty, Helen	Nashua, NH	June 15, 2001	Pomeroy, Ray Trow, Lila
Hanscom, Ruth I	Merrimack, NH	July 21, 2001	Johnson, James Hescock, Eva
Cook, Franziska B.	Merrimack, NH	August 25, 2001	Kaiser, Hermen Kahl, Maria
Robinson, Edwin W	Bedford, NH	December 18, 2001	Robinson, Richard Darvil, Ethel

**TOWN OF MONT VERNON
2001
BURIAL TRANSIT PERMITS**

PERMIT # DATE ISSUED	NAME	METHOD	PLACE OF BURIAL OR CREMATION	DATE OF DEATH
01001 January 3, 2001	Walter, Edward James	Burial	Greenlawn Cementary Mont Vernon, NH	December 31, 2000
01002 February 14, 2001	Hazen, Nyla Louise	Cremation	Greenlawn Cementary Mont Vernon, NH	February 11, 2001
01003 June 19, 2001	Witty, Helen Eugenia	Burial	Greenlawn Cementary Mont Vernon, NH	June 15, 2001
01004 July 31, 2001	Crouch, Elizabeth Katherine	Burial	Greenlawn Cementary Mont Vernon, NH	July 29, 2001

TOWN OF MONT VERNON
2001
MARRIAGES

DATE and PLACE	NAME OF GROOM AND BRIDE	RESIDENCE TOWN / STATE	BIRTH- PLACE
February 10, 2001 Mont Vernon	Ervin, Brett Wallace Batista, Terezinha Donizete	Mont Vernon, NH Mont Vernon, NH	FL Brasil
April 21, 2001 Mont Vernon	Kelly, Brian Arthur Rich, Yvonne Annette	Medford, MA Medford, MA	MA ME
June 15, 2001 Strafford	Banach, Karl Iber, Anne M	Mont Vernon, NH Strafford, NH	
June 23, 2001 Bedford	Reed, Michael Patrick O'Brien, Megan Lee	Allston, MA Allston, MA	NY MA
August 18, 2001 Milford	Schmidt, David M Roby, Krystal G	Mont Vernon, NH Mont Vernon, NH	
August 20, 2001 Concord	Brookshire, Frank L Taylor, Linda	Peterborough, NH Mont Vernon, NH	
September 1, 2001	MacCorquodale, Craig W Killgren, Kelly J	Mont Vernon, NH Mont Vernon, NH	
September 22, 2001 Amherst	Dery, David Peter Wiles, Susan Pamela	Mont Vernon, NH Mont Vernon, NH	NH NY
September 22, 2001 Mont Vernon	Wright Jr, Roy Wayne Archibald, Erin Patricia	Mont Vernon, NH Mont Vernon, NH	IL NH
September 22, 2001 Milford	Maas, William P Lionetto, Melissa A	Amherst, NH Mont Vernon, NH	
October 13, 2001 Mont Vernon	Bishop, Matthew I Morse, Nyssa M	Merrimack, NH Mont Vernon, NH	UK NH
October 20, 2001 Nashua	Clegg, Bradley T Fallon, Heather A	Mont Vernon, NH Nashua, NH	

**TOWN OF MONT VERNON
2001
BIRTHS**

NAME OF CHILD	PLACE	DATE	PARENTS
Steinberg, Jared Noah	Boston, MA	January 2, 2001	Steinberg, Barry Steinberg, Audrey
Durant, Ashley Elizabeth	Manchester	January 8, 2001	Durant, Dale Durant, Kimberly
Morrisette, Madeleine Claire	Nashua	January 28, 2001	Morrisette, Matthew Morrisette, Caroline
Grondstra, Ries Jan Giovanni	Manchester	February 1, 2001	Grondstra, Pim Grondstra, Linda
Fox, Katarina Ilsa	Manchester	February 23, 2001	Fox, Gerhard Fox, Tanya
Hubbard, Emily Paige	Nashua	April 5, 2001	Hubbard, John Hubbard, Janice
Bostwick, Kira Ann	Nashua	April 20, 2001	Bostwick, James Bostwick, Teresa
Lipkin, Allison Ambrose	Peterborough	May 8, 2001	Lipkin, Paul and Disco- Lipkin, Christine
Gibson, Kyle Gene	Manchester	May 20, 2001	Gibson, Marc Gibson, Kathryn
Schneider, Madison Barry	Manchester	June 9, 2001	Schneider, Gregory Barry-Schneider, Erin
Bazarnick, Kelly Hollyday	Nashua	July 25, 2001	Bazarnick, Keith Bazarnick, Susan
Brisson, Chloe Rose	Concord	July 26, 2001	Brisson, James Brisson, Denise
Driscoll, Molly Nora	Nashua	August 10, 2001	Driscoll, Thomas Driscoll, Nora

TOWN OF MONT VERNON
2001
BIRTHS

White, Bailey Christine	Nashua	August 14, 2001	White, Matthew White, Jennifer
Carlen, Liam Alexander	Nashua	August 27, 2001	Carlen, Daniel Carlen, Diana
Fargo, Allison Haley	Nashua	September 7, 2001	Fargo, Michael Fargo, Judy
Boucher, Ethan David	Nashua	September 18, 2001	Boucher, David Boucher, Wendy
Greene, Timothy John	Nashua	September 23, 2001	Greene, John Greene, Mary Jo
Foley, Riley Autumn	Peterborough	September 26, 2001	Foley, Kevin Foley, Kristy
Seacole, Gillian Reed	Hopkinton, NH	October 6, 2001	Seacole, Roger Carver, Heather
Belowski, Madeline Gianna	Manchester, NH	October 7, 2001	Belowski, Craig Belowski, Diane
Luongo-Clay, Myles Joseph	Nashua, NH	December 12, 2001	Clay, Eric Luongo-Clay, Amy
Harmon, Harrison Sondheim	Manchester, NH	December 24, 2001	Harmon, Stuart Harmon, Kimberly

**SYNOPSIS OF TOWN MEETING MINUTES
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE
ANNUAL TOWN MEETING
MARCH 13, 2001**

Per the posted 2001 Town Warrant, the polls at the Mont Vernon Village School on Harwood Road were open from 8:00 a.m. to 7:00 p.m. to act on Articles 1 and 2. Town Meeting began at 7:30 p.m. in the Village School multi-purpose room.

Article 1. Town Officers Elected:

Selectman for Three Years	P. Michael Fimbel	278
Treasurer for One Year	Stanley E. Smith	422
Tax Collector for One Year	Sally R. Benjamin	47
Town Clerk for One Year	Marilyn F. Savage	427
Moderator for One Year	Peter Hayden	440
Trustee of Trust Funds for Three Years	Eileen E. Naber	441
Library Trustee for Three Years	Judith E. Brophy	412
Cemetery Trustee for Three Years	Richard Quintal	413
Fireward for Three Years	Jay Wilson	425
Auditor for Two Years	Carolyn Vinsel	8
Auditor for One Year	Anne Dodd	4
Overseer of Public Welfare for One Year	David Testerman	57
Supervisor of the Checklist for One Year	Dawn Lyon	431
Supervisor of the Checklist for Three Years	Gillyan Cunningham	405

Article 2.

To see if the Town will vote to change CHAPTER 1, SECTION I-305 (c) by replacing the existing paragraph with the following:

I-305.3(c) Minimum frontage requirements which would be required in a conventional grid pattern subdivision may be waived in open space development as long as the requirements set forth in sections

I-305.2 (Purpose), I-305-2 (a), (b), (c), (d) and (e) of the Mont Vernon Zoning Regulations are met; however, in either case Open Space Developments will be required to have a setback of a minimum of one hundred (100) feet from the existing roads and abutters.

"The Planning Board shall determine the number of curb cuts to be made on existing roads, with a maximum of three (3) for any open space subdivision. The criteria for determination shall be I-305.2 (Purpose), I-305.2 (a), (b), (c), (d) and (e) of the Mont Vernon Zoning Regulations; the health, safety and welfare of the town; and the current (at the time of subdivision) condition of the existing town roads servicing the subdivision.

**SYNOPSIS OF TOWN MEETING MINUTES
TOWN OF MONT VERNON, NEW HAMPSHIRE
ANNUAL TOWN MEETING, MARCH 13, 2001**

For the purposes of this regulation, each curb cut of co-located and/or common driveways shall be considered a single opening. A landscaped buffer sufficient to provide division of transition between uses shall be provided within the required setbacks to conserve the natural and scenic environment. In no case shall the width of the buffer be less than the setbacks otherwise required in that district.” (By Planning Board vote August 8, 2000)

Passed Yes = 296 No = 114

End Of Official Ballot Vote

Town Meeting Articles and Results: *(the moderator requested a show of hands instead of ayes/nays, however, unless an actual count was taken, the vote is recorded as a voice vote)*

Article 3.

Voted to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. (Majority vote required)

PASSED, VOICE VOTE

Article 4.

Voted to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

PASSED, VOICE VOTE

Article 5.

Voted to authorize the Board of Selectmen to accept Daland Circle as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

PASSED, VOICE VOTE

Article 6.

Voted by amended motion NOT to raise and appropriate the sum of \$1,340,293 for the construction of a new library building on land owned by the Town; for equipping and furnishing said building, for site development, architectural and other service fees; and for any other items incidental thereto and necessary for said construction. Said appropriation to be raised in part by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provisions of RSA Chapter 33, in an amount not to exceed \$435,000; to authorize the Selectmen to determine the time and place of payment of principal and interest, fixing the bonds, and all other matters in connection therewith; and to further authorize the withdrawal for the above purposes, first stated of the 12/31/00 balance in the Capital Reserve Fund (Town appropriations of \$58,202.59 plus accrued

**SYNOPSIS OF TOWN MEETING MINUTES
TOWN OF MONT VERNON, NEW HAMPSHIRE
ANNUAL TOWN MEETING, MARCH 13, 2001**

interest and the 12/31/00 balance of the Library Capital Reserve Fund (Daland Matching Funds) of \$109,555.01 plus accrued interest.) The remainder of the appropriation to be funded from State, Federal, or any other aid, including private donations and donations from the Daland Memorial Trust, that become available for said purposes; and to further authorize and direct the Selectmen to deed the building or a portion thereof, when complete to the Daland Memorial Trust for use as the Town Library; or to take any other action relative thereto. **The building shall include a book drop accessible and operable by a typical driver still inside a typical car.**

(2/3 ballot vote required) (Selectmen recommend) **Paper Ballot vote required**

FAILED YES = 173 NO = 112

Article 7.

Voted to table article to raise and appropriate the sum of \$100,000 and authorize the Selectmen to enter into negotiations for the purchase and preservation of the existing Daland library building and to use such sum for such purposes, after holding a public hearing and receiving a report on the future use of said building from a Committee of five voters, to be named by the Selectmen, two of which voters are to be residents of the Historic District or to take any other action relative thereto. (Selectmen recommend 2-1)

TABLED, VOICE VOTE

Article 8.

Voted by amended motion to raise and appropriate \$5,635 for the reprinting of the Mont Vernon Town History. (Selectmen recommend)

PASSED, VOICE VOTE

Article 9.

Voted by amended motion to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Highway Garage Capital Reserve Fund previously established, under the provisions of RSA 35:1, for the construction of the Highway Garage. (Majority vote required) (Selectmen recommend 2-1)

PASSED, VOICE VOTE

Article 10.

Voted by amended motion to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to be added to the Fire Department Capital Reserve Fund previously established, under the provisions of RSA 35:1, for the purpose of purchasing or replacing Fire Trucks. (Majority vote required) (Selectmen recommend)

PASSED, VOICE VOTE

SYNOPSIS OF TOWN MEETING MINUTES
TOWN OF MONT VERNON, NEW HAMPSHIRE
ANNUAL TOWN MEETING, MARCH 13, 2001

Article 11.

Voted to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Highway Department Capital Reserve Fund previously established, under the provisions of RSA 35:1, for the purpose of replacing Highway Department Heavy Equipment. (Majority vote required) (Selectmen recommend)

PASSED, VOICE VOTE

Article 12. Special Purpose 5 year Non-Lapsing Article

Voted to raise and appropriate the sum of \$64,678 for the reconstruction of Town roads. This article will be a five year non-lapsing account per RSA 32:3, VI. (Majority vote required) (Selectmen recommend)

PASSED, VOICE VOTE

Article 13.

Voted to raise and appropriate the sum of thirty thousand dollars (\$30,000) and place such sum in the special fund for the purpose of land purchase by the Conservation Commission in accordance RSA 36-A:5 III.

(Majority Vote Required) (Selectmen recommend)

PASSED, VOICE VOTE

Article 14. Five Year Non-Lapsing Article

Voted to raise and appropriate the sum of \$15,000 to fund the Bicentennial celebration or take any action relative thereto. (Selectmen recommend)

PASSED, VOICE VOTE

Article 15.

Voted to raise and appropriate the sum of three thousand, twenty five dollars (\$3,025) for the conversion of a Hurst power unit and the purchase of 30 feet of hydraulic hose. (Selectmen recommend)

PASSED, VOICE VOTE

Article 16.

Voted by amended motion to raise and appropriate the sum of \$852,535.00 for the 2001 operating and maintenance budget, exclusive of warrant articles. (Selectmen Recommend) (Majority vote required)

PASSED, VOICE VOTE

Notes: changed line 4312 from \$286,062 to \$291,062

**SYNOPSIS OF TOWN MEETING MINUTES
TOWN OF MONT VERNON, NEW HAMPSHIRE
ANNUAL TOWN MEETING, MARCH 13, 2001**

Article 17.

Voted to discontinue as a public highway, pursuant to New Hampshire RSA 231:43; that portion of the unnamed road known as the old road to the Manning place, being more particularly described as commencing at the intersection of the centerline of said unnamed road, with the southerly sideline of Cross Road, thence by said centerline, southeasterly 3,400 feet, more or less, to a point, said point being northwesterly 60 feet from a stone bound on the northeasterly boundary of Lot 6-49, said stone bound being southeasterly of the stone wall on the easterly sideline of the unnamed road. (By petition)

PASSED, VOICE VOTE

Article 18.

Voted to discontinue as a public highway, pursuant to New Hampshire RSA 231:43, as a that portion of the unnamed road which portion commences at the southeast corner of Tax Map 6, Lot 48 and then runs northeasterly and easterly across Tax Map 6, Lot 48 and Tax Map 7, Lot 91, and ends at the easterly boundary of Tax Map 7, Lot 91.

PASSED, VOICE VOTE

Article 19.

Voted to accept reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

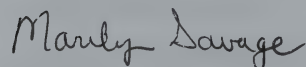
Article 20.

To transact any other business which may legally come before said meeting.

Anne Dodd thanked the Bicentennial committee for their efforts.

Meeting adjourned at 11:10 PM.

Respectfully submitted,

-

Marilyn Savage
Town Clerk

	<u>VOTED</u> <u>2001</u>	<u>ACTUAL</u> <u>2001</u>	<u>PROPOSED</u> <u>2002</u>
GENERAL GOVERNMENT:			
EXECUTIVE			
SELECTMAN CHAIRMAN	1,200	1,200	1,200
SELECTMAN #2	1,000	1,000	1,000
SELECTMAN #3	1,000	1,000	1,000
TAX COLLECTOR	5,200	5,200	5,500
TOWN CLERK	4,740	4,614	5,156
TREASURER/DEPUTY TREASURER	1,350	1,350	1,350
WELFARE OFFICER	400	400	400
HEALTH OFFICER	100	100	100
AUDITORS (2)	200	200	200
DEPUTY TOWN CLERK	3,524	4,727	5,383
DEPUTY TAX COLLECTOR	1,000	575	500
FICA/MEDICARE	<u>1,508</u>	<u>1,561</u>	<u>1,667</u>
TOTAL TOWN OFFICERS SALARY	21,222	21,927	23,456
TOWN OFFICERS' EXPENSES:			
SELECTMAN:			
OFFICE SALARIES	27,963	28,288	33,365
FICA/MEDICARE	2,139	2,139	2,552
HEALTH INSURANCE	7,136	6,616	8,834
RETIREMENT	1,025	962	1,058
SUPPLIES, MISC. EXP	1,200	1,131	1,200
PRINTING & ADVERTISING	2,000	1,293	2,000
POSTAGE	700	677	750
DUES, FEES & WORKSHOPS	500	586	500
TELEPHONE	700	966	900
EQUIP. SERVICE CONTRACTS	1,291	1,588	508
MICROFILMING	150	0	150
COMPUTER	<u>1,000</u>	<u>30</u>	<u>1,000</u>
SELECTMEN TOTAL	45,804	44,276	52,817
TAX COLLECTOR:			
RECORDING FEES	400	861	700
SUPPLIES, MISC. EXP	900	776	900
CONVENTION	600	0	600
POSTAGE	900	1,350	1,300
DUES AND FEES	650	880	750
COMPUTER (SOFTWARE)	<u>3,000</u>	<u>2,915</u>	<u>2,500</u>
TAX COLLECTOR TOTAL	6,450	6,782	6,750

	<u>VOTED</u>	<u>ACTUAL</u>	<u>PROPOSED</u>
	<u>2001</u>	<u>2001</u>	<u>2002</u>
TOWN CLERK:			
MARRIAGE LICENSES (TO STATE)	418	266	418
SUPPLIES & COPIER MAINT.	1,000	1,453	1,286
CONVENTION AND SEMINARS	500	363	500
POSTAGE & REFUNDS	160	620	1,088
DUES & FEES	70	120	20
TELEPHONE	1,000	525	1,200
DOG EXPENSE	1,300	1,363	1,400
VITAL RECORD FEES	<u>300</u>	<u>251</u>	<u>300</u>
TOWN CLERK TOTAL	<u>4,748</u>	<u>4,961</u>	<u>6,212</u>
TOTAL TOWN OFFICERS EXPENSE	57,002	56,019	65,779
<u>ELECTION & REGISTRATION:</u>			
SALARIES	950	465	2,497
MODERATOR	200	200	200
SUPPLIES/PRINTING	30	37	250
ADVERTISING	90	134	434
POSTAGE	<u>200</u>	<u>321</u>	<u>75</u>
TOTAL ELECTION/ REGISTRATION	1,470	1,157	3,456
<u>TOWN BUILDINGS:</u>			
TOWN HALL			
FUEL	1800	2,196	1,800
ELECTRICITY	3000	2,799	3,000
REPAIRS AND MAINTENANCE	3000	1,850	3,000
McCOLLOM BUILDING			
ELECTRICITY	1600	1,255	1,600
FUEL	2700	2,632	2,700
REPAIRS AND MAINTENANCE	2000	1,485	2,000
FIRE HOUSE			
ELECTRICITY	1800	1,372	1,800
FUEL	3000	3,684	3,000
REPAIRS AND MAINTENANCE	<u>1100</u>	<u>1,178</u>	<u>1,100</u>
TOTAL TOWN BUILDINGS	20000	18,451	20,000

	<u>VOTED</u> <u>2001</u>	<u>ACTUAL</u> <u>2001</u>	<u>PROPOSED</u> <u>2002</u>
<u>REVALUATION OF PROPERTY:</u>			
ASSESSING	6,000	6,842	6,000
MAP	<u>200</u>	<u>200</u>	<u>1,400</u>
TOTAL REVAL OF PROPERTY	6200	7,042	7,400
<u>PLANNING & ZONING:</u>			
MASTER PLAN	500	0	100
BUILDING INSPECTOR FEES	6,500	8,507	6,500
SUPPLIES	500	350	800
ADVERTISING & PRINTING	2,000	1,781	2,000
RECORDING FEES	700	11	700
POSTAGE	500	338	500
ADMINISTRATIVE ASST.	3,000	2,261	3,000
FICA/MEDICARE	725	824	725
DUES & SEMINARS	<u>0</u>	<u>0</u>	<u>200</u>
TOTAL PLANNING & ZONING	14,425	14,072	14,525
<u>LEGAL EXPENSES:</u>			
COUNSEL FEES	10,000	5,772	10,000
LEGAL BOOKS	<u>350</u>	<u>259</u>	<u>350</u>
TOTAL LEGAL EXPENSES:	10,350	6,031	10,350
<u>ADVERTISING & REGIONAL</u>			
NHMA DUES	1,201	1,201	1,274
NRPC DUES	1,274	1,274	1,359
NHGFOA	<u>35</u>	<u>0</u>	<u>0</u>
TOTAL ADVERTISING/REGIONAL	2,510	2,475	2,633
<u>INSURANCE:</u>			
NHMA-PLIT	13,570	13,570	15,071
NHMA-UNEMPLOYMENT	94	130	83
NHMA-WORKMAN'S COMP	<u>9,376</u>	<u>7,870</u>	<u>8,133</u>
TOTAL INSURANCE:	23,040	21,570	23,287

	<u>VOTED</u> <u>2001</u>	<u>ACTUAL</u> <u>2001</u>	<u>PROPOSED</u> <u>2002</u>
<u>TRUSTEES OF THE TRUST FUNDS:</u>			
BOOKKEEPER SALARY	1,400	1,400	1,600
FICA/MEDICARE	108	107	122
COPYING STATE REPORTS	0	0	0
SUPPLIES	135	24	85
FINANCIAL SERVICES	0	0	0
POSTAGE	33	24	33
BOX RENTALS	<u>43</u>	<u>60</u>	<u>60</u>
TOTAL TRUSTEES - TRUST FUNDS	1,719	1,615	1,900
<u>POLICE DEPARTMENT:</u>			
SALARY-CHIEF	49,758	49,392	53,700
SALARY-SECRETARY	8,736	5,956	8,998
SALARY-FULL TIME OFFICER	39,520	36,610	47,162
OVERTIME	2,000	4,606	3,750
SALARY-PART TIMERS	27,517	25,366	33,408
FICA/MEDICARE	4,221	3,772	4,823
HEALTH INSURANCE	18,312	16,189	28,183
RETIREMENT	4,591	4,492	5,523
UNIFORMS	2,000	2,544	4,500
PRINTING	750	588	750
TRAINING	2,500	1,516	2,500
TELEPHONE	2,000	2,156	2,000
DOG CONTROL	300	190	300
PHOTOGRAPHY	500	199	500
RADIO/RADAR	1,350	1,743	150
CRUISER LEASE PAYMENT	14,000	13,690	14,000
CRUISER REP & MAINT	2,000	3,811	2,000
CRUISER FUEL	3,000	3,174	3,000
COMPUTER	1,000	655	1,000
OFFICE SUPPLIES	<u>750</u>	<u>2,590</u>	<u>750</u>
TOTAL POLICE	184,805	179,239	216,997

	<u>VOTED</u> <u>2001</u>	<u>ACTUAL</u> <u>2001</u>	<u>PROPOSED</u> <u>2002</u>
<u>FIRE DEPARTMENT:</u>			
PAYROLL	8,526	13,660	10,218
FICA/MEDICARE	652	1,045	782
SUPPLIES	1,100	1,164	1,100
DIESEL	750	398	750
GASOLINE	75	174	75
TRAINING	1,500	685	1,100
FIRE PREVENTION	425	402	459
HAZ MAT	785	763	745
DUES & PUBLICATIONS	250	276	250
TELEPHONE	500	420	500
FOREST FIRES	250	991	250
PROTECTIVE GEAR	2,300	1,238	2,600
RADIO REPAIR/PURCHASE	2,700	2,375	2,700
R & M #2 '80 INT	1,200	1,666	1,400
R & M #3 '61 INT	600	160	0
2001 VEHICLE	200	0	1,000
R & M TANKER '72 INT	1,000	684	1,000
R & M '52 DODGE	400	610	400
R & M #1 1993 SUTPHEN	1,200	565	1,600
TRUCK EQUIPMENT	<u>2,600</u>	<u>1,870</u>	<u>2,300</u>
TOTAL FIRE	27,013	29,146	29,229
<u>CIVIL DEFENSE:</u>			
COMMUNICATION CENTER	<u>29,610</u>	<u>29,608</u>	<u>28,638</u>
TOTAL CIVIL DEFENSE	29,610	29,608	28,638
<u>PUBLIC WORKS & HIGHWAYS:</u>			
<u>PUBLIC WORKS:</u>			
SALARY-DIRECTOR	35,096	35,151	41,600
LABOR	59,696	61,422	78,822
PART TIME WAGES	2,240	2,121	2,240
OVER TIME WAGES	10,652	13,528	13,517
FICA/MEDICARE	8,429	8,823	10,544
HEALTH INSURANCE	24,432	17,240	27,217
RETIREMENT	4,603	4,514	5,545
TRUCK LEASE	29,014	28,996	29,014
HIRED EQUIP.-TRUCKS	8,000	5,930	8,000
SAND & SALT	22,000	21,579	22,000
GRAVEL	18,000	0	18,000
COLD PATCH	800	217	800
CEMETERY	1,500	2,855	2,000
MOWING	2,400	2,200	2,400
TARRING & SEALING	33,000	0	80,327
GROUND MAINTENANCE	2,500	1,471	2,500
PAVEMENT MARKING	<u>0</u>	<u>0</u>	<u>2,735</u>
TOTAL PUBLIC WORKS	262,362	206,047	347,261

	<u>VOTED</u> <u>2001</u>	<u>ACTUAL</u> <u>2001</u>	<u>PROPOSED</u> <u>2002</u>
<u>HIGHWAY GENERAL:</u>			
GAS & DIESEL	6,000	7,723	6,000
SUPPLIES	6,600	5,322	6,600
TIRES	1,000	233	1,000
REP. & MAINT. '99 INT.	500	479	500
REP. & MAINT. '95 INT.	1,500	7,168	2,000
REP. & MAINT. GRADER	4,500	299	4,500
REP. & MAINT. LOADER	3,000	623	3,000
REP. & MAINT. PICK-UP	500	1,792	500
REP. & MAINT. OTHER & BACKHOE	2,500	197	2,500
RADIOS	200	292	800
TELEPHONE	700	938	850
SIGNS	700	578	700
MISC	<u>1,000</u>	<u>871</u>	<u>1,000</u>
TOTAL HIGHWAY GENERAL	28,700	26,515	29,950
GRAND TOTALS PW/HWY	291,062	232,562	377,211
<u>STREET LIGHTING</u>	4,400	3,892	4,000
<u>TOWN DUMP:</u>			
SRLD CHARGES	69,779	69,779	73,892
SITE MAINTENANCE	15,233	15,423	15,785
FICA/MEDICARE	1,165	1,006	1,208
NASHUA REG. SOLID WASTE	2,041	2,041	2,003
MISC.	1,500	1,089	1,500
WATER & POTTY	<u>0</u>	<u>0</u>	<u>900</u>
TOTAL SOLID WASTE DISPOSAL	89,718	89,338	95,288
<u>HEALTH DEPARTMENT:</u>			
AMBULANCE	17,500	17,000	17,000
HEALTH OFFICER EXPENSES	75	0	75
OTHER	<u>3,315</u>	<u>3,315</u>	<u>4,065</u>
TOTAL HEALTH DEPARTMENT	20,890	20,315	21,140
<u>PUBLIC WELFARE:</u>			
RENT	2,500	4,454	3,500
HEAT	1,000	333	1,000
FOOD	500	30	500
UTILITIES	1,000	3,949	1,700
MISC.	215	392	232
WELFARE OFFICERS EXPENSE	<u>568</u>	<u>30</u>	<u>568</u>
TOTAL PUBLIC WELFARE	5,783	9,188	7,500

	<u>VOTED</u> <u>2001</u>	<u>ACTUAL</u> <u>2001</u>	<u>PROPOSED</u> <u>2002</u>
<u>LIBRARIES:</u>			
LIBRARY APPROPRIATION	7,470	7,470	8,080
LIBRARY PAYROLL	24,542	22,505	28,223
LIBRARY CLEANING	1,700	1,425	1,600
FICA/MEDICARE	<u>2,008</u>	<u>1,764</u>	<u>2,282</u>
TOTAL LIBRARIES	35,720	33,164	40,185
<u>RECREATION:</u>			
MISC	300	41	300
T-BALL	100	180	100
RECREATION-EASTER	125	258	200
RECREATION-SUMMER	800	974	800
RECREATION-LAMSON	65	0	75
RECREATION-HOLLOWEEN	200	439	215
RECREATION-MAYDAY	1,680	1,353	1,680
RECREATION-CHRISTMAS	<u>350</u>	<u>20</u>	<u>350</u>
TOTAL RECREATION	3,620	3,265	3,720
<u>PATRIOTIC PURPOSES:</u>	300	206	300
<u>CONSERVATION COMMISSION:</u>	675	675	675
<u>PRIN.LONG TERM BONDS & NOTES</u>	0	0	0
<u>INT. LONG TERM BONDS & NOTES:</u>	1,000	451	1,000
<u>INT. ON TA LOANS:</u>	1	0	0
 GRAND TOTAL	 852,535	 781,408	 998,669

ANNUAL REPORTS
OF THE
SCHOOL DISTRICT OFFICERS
OF
MONT VERNON, N. H.
FOR THE
YEAR ENDING JUNE 30, 2001

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SCHOOL OFFICIALS

Mr. Robert Kent	Term Expires 2002
Mr. Tim Allen	Term Expires 2003
Mr. David Giulianelli	Term Expires 2003
Ms. Pamela Coughlin	Term Expires 2004
Mr. Peter King	Term Expires 2004
Dr. Michael V. Ananis	Superintendent of Schools
Mr. Michael H. Galan	Assistant Superintendent
Ms. Jennifer Fischer-Mueller	Assistant Superintendent
Ms. Kathryn Skoglund	Director of Special Education
Mr. Robert St. Cyr	Principal
Mr. Peter Hayden	School District Moderator
Ms. Karen Lautenschlager	School District Treasurer
Ms. Victoria Arico	School District Clerk
Mr. Kirk Pomeroy	School District Auditor
Mr. Robert St. Cyr	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT
2002 WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the Mont Vernon School District, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Tuesday, March 12, 2002 to vote upon the following subjects:

POLLS TO OPEN AT 8:00 A.M. AND CLOSE AT 7:00 P.M.

ARTICLE 1 To choose by ballot a moderator, a clerk, a treasurer and an auditor for the ensuing year; and one member of the school board for the ensuing three years.

NOTE: All other Mont Vernon School District business will be considered at the School District meeting to be held Friday, March 15, 2002 at 7:30 p.m. at the Mont Vernon Village School.

Given under our hands at said Mont Vernon this 28th day of February, 2002:

_____)	
Robert Kent)	
_____)	
Pamela Coughlin)	
_____)	SCHOOL BOARD
Tim Allen)	
_____)	
Peter King)	
_____)	
David Giulianelli, Chairman)	

A True Copy of Warrant -- Attest

_____)	
Robert Kent)	
_____)	
Pamela Coughlin)	
_____)	SCHOOL BOARD
Tim Allen)	
_____)	
Peter King)	
_____)	
David Giulianelli, Chairman)	

DRAFT
MONT VERNON SCHOOL DISTRICT
2002 WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Mont Vernon, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Friday, March 15, 2002 at 7:30 p.m. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of a moderator, a clerk, a treasurer and an auditor for the ensuing year, and two members of the school board for the ensuing three years will be acted upon Tuesday, March 12, at the Mont Vernon Village School from 8:00 a.m. to 7:00 p.m.

ARTICLE 1 To hear the reports of officers, agents and auditors, and to take action with reference thereto.

ARTICLE 2 To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimate revenue and the appropriation to be raised by taxation.

ARTICLE 3 To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.

ARTICLE 4 To see if the District, pursuant to RSA 189:28-a II, will raise \$85,000 to offset the general fund deficit in the fiscal year ending June 30, 2001, said deficit caused by the unanticipated increase in the number of educationally disabled students requiring specialized program placement and other related services.

ARTICLE 5 To transact any other business that may legally come before this meeting.

**Mont Vernon School District
Budget Summary
as of February 14, 2002**

Account	Description	2000-2001 Adopted	2000-2001 Actual	2001-2002 Adopted	2002-2003 Proposed
Expenditures					
1100 Regular Education					
1100-112-100	Salaries-Teachers	\$ 526,503	\$ 507,231	\$ 540,209	\$ 530,941
1100-114-100	Salaries-Instructional Aides	\$ -	\$ 5,685	\$ -	\$ -
1100-120-100	Substitutes - Teachers	\$ 9,000	\$ 13,434	\$ 9,000	\$ 10,000
1100-440-100	Repair / Maintenance-Instr Equip	\$ 3,916	\$ 9,302	\$ 3,916	\$ 4,202
1100-561-200	Tuition To Middle School (A)*	\$ 425,126	\$ 452,291	\$ 553,700	\$ 580,868
1100-610-100	General Supplies	\$ 13,589	\$ 14,707	\$ 12,500	\$ 14,133
1100-612-100	Daland Fund	\$ 70	\$ 70	\$ 70	\$ 70
1100-615-100	Instructional Materials	\$ 7,488	\$ 9,005	\$ 6,259	\$ 7,966
1100-617-100	Computer Supplies	\$ 400	\$ -	\$ 400	\$ 2,350
1100-641-100	Textbooks	\$ 9,607	\$ 7,071	\$ 6,143	\$ 5,891
1100-644-100	Workbooks	\$ 7,601	\$ 7,478	\$ 8,644	\$ 8,982
1100-645-100	Classroom Periodicals	\$ 300	\$ 283	\$ 300	\$ 300
1100-733-100	New Furniture And Fixtures	\$ 264	\$ 390	\$ 392	\$ 117
1100-734-100	New Equipment	\$ 935	\$ 522	\$ 1,513	\$ 1,937
1100-737-100	Replacement Of Furniture	\$ 700	\$ 1,006	\$ 600	\$ 1,240
1100-738-100	Replacement Of Equipment	\$ -	\$ -	\$ 497	\$ 1,005
Total	1100 Regular Education	\$ 1,005,499	\$ 1,028,476	\$ 1,144,143	\$ 1,170,002
1210 Special Education					
1210-111-000	Special Ed Admin-SAU39	\$ 13,750	\$ 9,890	\$ 23,941	\$ 23,383
1210-112-100	Salaries-Special Ed	\$ 66,416	\$ 63,741	\$ 68,773	\$ 76,203
1210-113-100	Salary-Speech Therapist	\$ 42,336	\$ 50,187	\$ 47,174	\$ 47,174
1210-114-100	Salaries-Instructional Assoc.	\$ 10,943	\$ 10,943	\$ 11,380	\$ 11,836
1210-115-100	Secretary Special Education	\$ 2,448	\$ -	\$ 2,546	\$ 3,744
1210-120-100	Substitutes-Special Ed	\$ 1,000	\$ 4,071	\$ 2,000	\$ 2,400
1210-270-000	Tuition Reimbursement	\$ -	\$ -	\$ -	\$ -
1210-580-000	Sp Ed Coord-Travel	\$ 100	\$ 455	\$ 100	\$ 500
1210-610-100	General Supplies	\$ 300	\$ 2,697	\$ 300	\$ 300
1210-613-100	Tests	\$ 800	\$ 478	\$ 800	\$ 1,238
1210-615-100	Instructional Materials	\$ 300	\$ 1,051	\$ 300	\$ 300
1210-641-100	Textbooks	\$ 113	\$ 269	\$ 113	\$ 113
1210-644-100	Workbooks	\$ 500	\$ 1,121	\$ 500	\$ 500
1210-650-100	Computer Software	\$ 500	\$ 251	\$ 609	\$ 609
1210-730-100	New Equipment	\$ -	\$ 97	\$ -	\$ -
1210-810-000	Dues Sp Ed Coordinator	\$ -	\$ -	\$ 200	\$ 200
Total	1210 Special Education	\$ 139,506	\$ 145,250	\$ 158,736	\$ 168,500
1220 Special Education - In-District Services					
1220-112-100	Special Ed In-District Salaries	\$ 61,223	\$ 68,698	\$ 106,845	\$ 92,124
1220-330-100	Speech Therapy	\$ 500	\$ 428	\$ 1,000	\$ 1,000
1220-331-100	Private Assessment	\$ 5,000	\$ 1,048	\$ 6,500	\$ 6,500
1220-332-100	Occupational Therapy	\$ 10,000	\$ 36,040	\$ 20,000	\$ 26,500
1220-334-100	Psychological Services	\$ 3,000	\$ 24,064	\$ 12,000	\$ 10,000
1220-338-100	Other Special Ed Services	\$ 3,500	\$ 24,776	\$ 16,000	\$ 7,200
Total	1220 Special Education-In-District Services	\$ 83,223	\$ 155,053	\$ 162,345	\$ 143,324
1230 Special Education - Out-of-District Services					
1230-111-100	Extended School Year	\$ -	\$ -	\$ -	\$ 7,000
1230-330-100	O.O.D. Related Services - E	\$ -	\$ 14,324	\$ 2,000	\$ 29,340
1230-330-200	O.O.D. Related Services -M	\$ -	\$ 6,022	\$ 1,000	\$ 10,000
1230-563-100	Tuition-Non Public Schools Elem	\$ 44,000	\$ 92,084	\$ 87,000	\$ 60,062
1230-563-200	Tuition-Non Public Schools Middle	\$ 73,000	\$ 78,769	\$ 10,000	\$ 133,665
Total	1230 Special Education-Out-of-District Services	\$ 117,000	\$ 191,199	\$ 100,000	\$ 240,067
1400 Co-Curricular Activities					
1410-112-100	Salaries	\$ -	\$ -	\$ -	\$ -
1410-610-100	General Supplies	\$ -	\$ -	\$ -	\$ -
Total	1410 Co-Curricular Activities	\$ -	\$ -	\$ -	\$ -

**Mont Vernon School District
Budget Summary
as of February 14, 2002**

Account	Description	2000-2001 Adopted	2000-2001 Actual	2001-2002 Adopted	2002-2003 Proposed
2120 Guidance Services					
2120-112-100	Guidance Salaries	\$ -	\$ -	\$ -	\$ 14,404
2120-330-100	Testing Services	\$ 657	\$ -	\$ 657	\$ 657
2120-610-100	General Supplies	\$ -	\$ -	\$ -	\$ 200
Total	2120 Guidance Services	\$ 657	\$ -	\$ 657	\$ 15,261
2130 Health Services					
2130-113-100	Salaries	\$ 26,772	\$ 26,772	\$ 27,910	\$ 33,492
2130-430-100	Repair / Maintenance Of Equip.	\$ 80	\$ -	\$ 80	\$ 80
2130-580-100	Travel	\$ 25	\$ -	\$ 25	\$ 25
2130-610-100	General Supplies	\$ 587	\$ 546	\$ 721	\$ 721
2130-730-100	New Equipment	\$ -	\$ -	\$ -	\$ -
Total	2130 Health Services	\$ 27,444	\$ 27,318	\$ 28,716	\$ 34,298
2150 Speech Pathology					
2150-610-100	General Supplies	\$ 416	\$ -	\$ -	\$ -
Total	2150 Speech Pathology	\$ 416	\$ -	\$ -	\$ -
2210 Improvement Of Instruction					
2210-112-100	Curriculum Development	\$ 1,500	\$ 1,500	\$ 750	\$ 850
2210-240-100	Tuition Reimbursement	\$ 7,900	\$ 4,434	\$ 10,260	\$ 10,260
2210-241-100	Tuition Reimbursement-Support	\$ 400	\$ 566	\$ 650	\$ 650
2210-641-100	Professional Subscriptions	\$ 86	\$ 25	\$ 126	\$ 126
Total	2210 Improvement Of Instruction	\$ 9,886	\$ 6,525	\$ 11,786	\$ 11,886
2220 Educational Media Services					
2220-112-100	Salaries - Info/Technology Specialist	\$ -	\$ -	\$ 21,087	\$ 29,640
2220-114-100	Salaries - Library Associate and Stipend	\$ 7,218	\$ 8,628	\$ 8,913	\$ 1,750
2220-430-100	Repair / Maintenance	\$ 200	\$ -	\$ 200	\$ 200
2220-641-100	Library Books	\$ 4,524	\$ 5,070	\$ 3,933	\$ 3,933
2220-642-100	Audio Visual Supplies	\$ 981	\$ 226	\$ 1,268	\$ 1,268
2220-645-100	Periodicals And Newspapers	\$ 112	\$ -	\$ 112	\$ 112
2220-730-100	New Equipment	\$ -	\$ -	\$ -	\$ 2,000
Total	2220 Educational Media Services	\$ 13,035	\$ 13,924	\$ 35,513	\$ 38,903
2310 School Board Services					
2310-111-100	School Board Salaries	\$ 800	\$ 150	\$ 800	\$ 800
2310-114-100	Salaries-District Meetings	\$ 80	\$ -	\$ 80	\$ 80
2310-115-100	Salary-Clerk	\$ -	\$ -	\$ -	\$ -
2310-119-100	Salary-Treasurer	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2310-331-000	Legal Fees	\$ 100	\$ 135	\$ 100	\$ 2,500
2310-332-100	Audit Fees	\$ 200	\$ -	\$ 200	\$ 200
2310-383-100	Negotiation Expenses	\$ -	\$ 509	\$ -	\$ -
2310-540-100	Advertising	\$ 739	\$ 634	\$ 795	\$ 640
2310-550-100	Printing	\$ 370	\$ 387	\$ 470	\$ 480
2310-610-100	Supplies	\$ 223	\$ 215	\$ 220	\$ 220
2310-611-100	Supplies-Treasurer	\$ 25	\$ 10	\$ 141	\$ 140
2310-810-100	Dues	\$ 2,200	\$ 2,257	\$ 2,228	\$ 2,317
Total	2310 School Board Services	\$ 5,737	\$ 5,277	\$ 6,034	\$ 8,377
2320 SAU Management Services					
2320-310-100	SAU Management Services	\$ 53,340	\$ 53,340	\$ 51,949	\$ 66,085
Total	2320 SAU Management Services	\$ 53,340	\$ 53,340	\$ 51,949	\$ 66,085
2410 Office Of The Principal					
2410-111-100	Administrative Salaries	\$ 58,482	\$ 58,667	\$ 60,821	\$ 61,800
2410-115-100	Secretarial Salaries	\$ 18,981	\$ 28,183	\$ 26,026	\$ 29,531
2410-120-100	Substitutes - Other	\$ 750	\$ 763	\$ 1,000	\$ 1,000
2410-240-100	Tuition Reimbursement	\$ 750	\$ -	\$ 750	\$ 750

**Mont Vernon School District
Budget Summary
as of February 14, 2002**

Account	Description	2000-2001 Adopted	2000-2001 Actual	2001-2002 Adopted	2002-2003 Proposed
2410-430-100	Repairs And Maintenance	\$ 1,700	\$ 459	\$ 1,700	\$ 1,700
2410-550-100	Printing	\$ 1,150	\$ 1,085	\$ 1,150	\$ 1,150
2410-580-100	Travel and Conferences	\$ 300	\$ -	\$ 300	\$ 300
2410-610-100	Office Supplies	\$ 2,175	\$ 1,834	\$ 2,175	\$ 2,175
2410-730-100	New Equipment	\$ -	\$ 179	\$ 2,100	\$ 2,000
2410-810-100	Dues And Fees	\$ 470	\$ -	\$ 470	\$ 470
Total	2410 Office Of The Principal	\$ 84,758	\$ 91,170	\$ 96,492	\$ 100,976
2620 Operation & Maintenance					
2620-119-100	Custodial Salary	\$ 40,994	\$ 59,843	\$ 63,795	\$ 65,190
2620-119-100	Custodial - Temporary & Substitutes	\$ 750	\$ 30	\$ 750	\$ 750
2620-431-100	Disposal Services	\$ 2,100	\$ 1,698	\$ 1,680	\$ 1,680
2620-440-100	Repairs And Maintenance	\$ 7,500	\$ 9,032	\$ 11,800	\$ 13,000
2620-441-100	Warrant Articles	\$ -	\$ (56)	\$ -	\$ -
2620-520-100	Property And Liability Insurance	\$ 6,400	\$ 4,261	\$ 5,500	\$ 6,500
2620-531-100	Telephone	\$ 3,101	\$ 4,009	\$ 3,816	\$ 4,009
2620-610-100	Custodial Supplies	\$ 4,000	\$ 7,188	\$ 3,900	\$ 4,875
2620-652-100	Electricity	\$ 22,000	\$ 24,752	\$ 22,000	\$ 21,783
2620-653-100	Fuel Oil	\$ 11,583	\$ 12,923	\$ 13,462	\$ 13,367
2620-741-100	New Equipment	\$ -	\$ -	\$ -	\$ -
2620-742-100	Replacement Of Equipment	\$ 250	\$ -	\$ -	\$ 4,200
Total	2620 Operation & Maintenance	\$ 98,678	\$ 123,479	\$ 126,703	\$ 135,154
2720 Pupil Transportation					
2721-519-000	Trans. To - From School	\$ 58,621	\$ 61,815	\$ 62,027	\$ 63,249
2722-519-000	Spec Ed Student Transportation	\$ 28,000	\$ 61,997	\$ 19,500	\$ 32,651
2725-519-100	Transportation-Field Trips	\$ 3,960	\$ 3,875	\$ 3,960	\$ 3,960
Total	2720 Pupil Transportation	\$ 90,581	\$ 127,487	\$ 85,487	\$ 99,860
2840 Information Services					
2840-532-100	Wide Area Network	\$ -	\$ -	\$ -	\$ 3,000
Total	2840 Information Services	\$ -	\$ -	\$ -	\$ 3,000
2900 Employee Benefits					
2900-211-100	Health Insurance	\$ 81,698	\$ 87,918	\$ 109,649	\$ 156,175
2900-212-100	Dental Insurance	\$ 11,934	\$ 11,557	\$ 12,843	\$ 15,709
2900-213-100	Life Insurance	\$ 1,685	\$ 1,625	\$ 1,680	\$ 1,618
2900-214-100	Long Term Disability	\$ 2,317	\$ 2,224	\$ 2,428	\$ 2,694
2900-220-100	F.I.C.A.	\$ 68,117	\$ 67,961	\$ 73,475	\$ 77,095
2900-231-100	Employee Retirement	\$ 1,784	\$ 1,893	\$ 1,910	\$ 1,842
2900-232-100	Teacher Retirement	\$ 17,810	\$ 17,406	\$ 20,948	\$ 16,506
2900-250-100	Unemployment Compensation	\$ 718	\$ (239)	\$ 718	\$ 724
2900-260-100	Workers Compensation	\$ 2,000	\$ 1,137	\$ 2,000	\$ 4,377
Total	2900 Employee Benefits	\$ 188,043	\$ 191,482	\$ 225,651	\$ 276,740
4000 Facilities					
4300-330-000	Architect and Engineering Fees	\$ -	\$ -	\$ -	\$ -
4600-450-000	Remodeling Bldgs And Grounds	\$ 2,500	\$ -	\$ -	\$ -
Total	4000 Facilities	\$ 2,500	\$ -	\$ -	\$ -
5100 Debt Service					
5110-910-000	Redemption Of Principal	\$ 85,000	\$ 85,000	\$ 172,862	\$ 175,000
5120-830-000	Interest On Debt	\$ 78,581	\$ 82,268	\$ 101,951	\$ 82,044
Total	5100 Debt Service	\$ 163,581	\$ 167,268	\$ 274,813	\$ 257,044
5252-930-000	Transfer to School Building Main Fund	\$ 6,355	\$ -	\$ 6,355	\$ 10,907
5252-931-000	Transfer to Technology Fund	\$ -	\$ -	\$ -	\$ 4,500
Total	5256 Transfer to Trust	\$ 6,355	\$ -	\$ 6,355	\$ 15,407
1122 Deficit Appropriation					

**Mont Vernon School District
Budget Summary
as of February 14, 2002**

Account	Description	2000-2001 Adopted	2000-2001 Actual	2001-2002 Adopted	2002-2003 Proposed
1122-890-000	Deficit Appropriation	\$ -	\$ -	\$ 115,000	\$ 85,000
Total	1122 Deficit Appropriation	\$ -	\$ -	\$ 115,000	\$ 85,000
Grand Total General Fund		\$ 2,090,239	\$ 2,327,247	\$ 2,630,180	\$ 2,869,884
Grants In Aid					
	Title I	\$ 53,774	\$ 45,000	\$ 45,000	\$ 55,000
	Handicapped Aid	\$ 30,950	\$ 25,000	\$ 25,000	\$ 35,000
	Titles II, IV, VI	\$ 5,963	\$ 5,000	\$ 5,000	\$ 10,000
Total	Grants In Aid	\$ 90,687	\$ 75,000	\$ 75,000	\$ 100,000
Grand Total All Expenditures		\$ 2,180,926	\$ 2,402,247	\$ 2,705,180	\$ 2,969,884
Account	Description	2000-2001 DRA	2000-2001 Actual	2001-2002 DRA	2002-2003 Proposed
Revenue					
770	Unreserved and Reserved Fund Balance	\$ -	\$ -	\$ -	\$ -
From State Sources:					
3210	School Building Aid * Includes Kindergarten Construction Aid	\$ 214,558	\$ 36,205	\$ 51,799	\$ 52,500
3230	Kindergarten Aid	\$ 14,250	\$ 14,250	\$ 21,600	\$ 24,000
3240	Catastrophic Aid	\$ 30,519	\$ 30,519	\$ 24,534	\$ 48,800
	Total	\$ 259,327	\$ 80,974	\$ 97,933	\$ 125,300
From Federal Sources:					
4400	Grants In Aid				
4400	Title I	\$ 45,000	\$ 53,774	\$ 45,000	\$ 55,000
4400	Handicapped Aid	\$ 25,000	\$ 30,950	\$ 25,000	\$ 35,000
4400	Titles II, IV, VI	\$ 5,000	\$ 5,963	\$ 5,000	\$ 10,000
4580	Medicaid	\$ -	\$ 34,070	\$ -	\$ -
	Total	\$ 75,000	\$ 124,757	\$ 75,000	\$ 100,000
From Local Sources:					
1510	Interest Income	\$ 500	\$ 500	\$ 500	\$ 500
1990	Other	\$ 70	\$ 70	\$ 70	\$ 70
	Total	\$ 570	\$ 570	\$ 570	\$ 570
Total Revenue		\$ 334,897	\$ 206,301	\$ 173,503	\$ 225,870
1121	District Assessment	\$ 1,382,378	\$ 1,382,378	\$ 2,416,677	\$ 2,659,014
1122	Deficit Appropriation	\$ -	\$ -	\$ 115,000	\$ 85,000
3110	Adequate Education	\$ 623,305	\$ 623,305	\$ 663,450	\$ 618,937
5110	Sale of Bonds and Notes	\$ 872,662	\$ 872,662	\$ -	\$ -
Total Revenue & Assessment		\$ 1,966,632	\$ 1,838,036	\$ 2,705,180	\$ 2,969,884
(A) Amherst: Tuition Rate					
	Amherst: ADM	72	41	81	76

**Report of The School Board Chairman
2001 Mont Vernon School District**

2001 has been a year of exciting, and sometimes unexpected change for the Village School. The last few finishing touches were completed in the spring of 2001 on our recent school addition/renovation program. This project, approved by the voters in March, 2000 included the addition of a new kindergarten classroom, sixth grade/science lab classroom, computer lab, and remodeling of existing areas. Thanks, in no small part to the financial management of assistant superintendent Michael Galen, the \$1 million-plus project finished within budget.

The student population has continued its upward trend to approximately 257 students by the end of 2001. This number now includes kindergarten students who attended the first year of public kindergarten in Mont Vernon. In other curriculum changes, our new computer lab was put to work under the direction of our new Information Technology Specialist – a new position added for the '01 – '02 school year. The computer lab is fully networked and our children are busy traveling the world through our high-speed Internet service. Meanwhile, the introduction of more rigorous academic standards continued with the introduction of pilot math standards in grades K, and two, while the grade one program has fully implemented Release 1. The incremental process will continue (pilot program - Release 1 - Release 2) until Grade six is completed.

Despite recent construction and remodeling activities, several unexpected building problems arose this past year including roof leaks, water quality issues, fire safety concerns and flooded libraries. Though these “calamities” were disconcerting and distracting, the administration and staff were able to work through each one with little or no impact to the school's educational mission. Much appreciation goes to our maintenance staff, the SHS Building & Grounds office, and board member Peter King for their considerable time and effort in resolving these challenging problems. A newly formed facilities committee has developed a building maintenance plan to identify and prioritize work for the future. This plan underscores the need to continue to fund our building maintenance fund.

Regrettably, the village School had to say farewell to several familiar faces in 2001 including first grade teacher Helen Quinlan who retired after nearly 30 years of teaching, and our principal of the past five years William Estey who accepted a new position at another school. Thanks to the diligent work of our search committee several qualified candidates for principal were identified. Our initial selection resulted in a short tenure as he unexpectedly resigned in October for personal reasons. We were very fortunate that a candidate previously considered for the position was available. In November we welcomed Mr. Robert St. Cyr aboard our new principal. Mr. St. Cyr has made a smooth transition and we are all very excited about his leadership.

The board continued to devote much attention to the high and unpredictable costs associated with special education. We began receiving quarterly financial reports from the Director of Special Education, and the SAU administration, under the leadership of Superintendent Michael Ananis, has instituted rigorous new procedures for the control and management of special education accounts. We are hopeful that these changes will help us better manage this challenging budget item.

The Village School continued to make improvements in state standardized testing results as our third and sixth grade classes scored very well in the New Hampshire Education Improvement and Assessment Program. Both the third grade and sixth grade basic and above scores ranked higher than the state average in all subject areas tested. This impressive performance is clear evidence of the dedication and professionalism of our teaching staff whose work is greatly appreciated by the board and the community.

Thanks to a generous contribution from the PTA and the work of numerous volunteers, the playground has an impressive new play structure! It is especially appropriate for our new, kindergarten-aged children. We were also fortunate to have an anonymous donor contribute the purchase and installation of two beautiful new signs that welcome visitors to our proud school. These are just a couple of the many examples of how our community pitches in and helps out wherever needed. We are thankful for the time and support of all the volunteers throughout the year and welcome all of the community to inquire as to how they might “lend a hand” and work with us to continue our tradition of high quality education. To learn more about the Village School you may now visit our recently unveiled Village School web site at www.sprise.com/montvernon.

Respectfully Submitted,
David Giulianielli
School Board Chairman

SUPERINTENDENT'S ANNUAL REPORT FOR THE MONT VERNON VILLAGE SCHOOL

This is my second annual Superintendent's report for the Mont Vernon School District.

I continue to enjoy and be impressed by the Village School - its school board, students, parents, faculty, and staff - all contribute to the spirit of community and all are committed to high quality education for the children of Mont Vernon.

Principals

Late in the spring of 2001, Bill Estey announced his resignation as principal of the Village School, a position he'd held since 1996. Following extensive advertising, and with the input of a community-wide search committee of parents, teachers, and administrators, I nominated and the school board elected Howard Lapidus as principal, effective July 1, 2001. However, in the fall, and in the midst of unprecedented maintenance issues related to the building, Mr Lapidus resigned, expressing the demands of the job as they were presenting themselves to him, did not align with his skills or interests. In November, I offered the principal's position to Mr. Robert St. Cyr, who "hit the ground running" and has done an exceptional job stabilizing the Village School, responding to crises, and helping to create a positive learning environment.

Building Issues

The year 2001 has witnessed an extraordinary number of building maintenance issues at the Village School. In the spring, we experienced some roof leaks in the areas of new construction. Hutter Corp., the construction company, fixed the leaks and reinforced the roof trusses, which were part of the building expansion project. The installation of new playground equipment, purchased through the generosity of the PTA, was delayed when initial measurements and site preparations had to be re-done. We remain grateful to the PTA, school staff, and all the volunteer helpers who eventually erected the new play-structure. Following the reconstruction project and the roof work, two school signs, which had been in need of repair, were subsequently replaced with bright, new signs by an anonymous donor. The school board, the community, and I remain amazed and deeply appreciative to whomever donated these lovely school signs - they are magnificent!

The opening of school brought unexpected problems inside the building, first with the discovery of radon gas in both the air and the water, and then with the discovery of bacteria in the water and some fixtures. The failure of some plumbing mechanical devices led to, on different occasions, the draining of the well (causing a near shut-down of the school), and a septic back-up, which created numerous sanitary problems. The administration and the board worked swiftly and decisively to remove present threats to the health of students, staff, and visitors, and embarked on a series of tests and remedial efforts to bring the school environment into compliance with health and safety standards. Unfortunately, paying for these emergency measures contributed to a budget deficit in the FY02 fiscal year.

On New Year's Eve, a custodian responded to a building alarm and discovered a heater pipe in the school library had burst, destroying part of the ceiling and carpet, and dozens of books. Insurance covered all but \$1,000 of the loss, but the library was knocked out of commission for months. And as if this list of catastrophes were not enough, in January 2002, the motor in an air exchange unit in the Multi Purpose Room malfunctioned and burned through a fan belt, filling the Multi Purpose Room with thick, acrid smoke.

Though unpleasant, and highly distracting to our mission to provide ambitious learning for all students, the board, administration, faculty, and staff has responded admirably. Long overdue maintenance work has been addressed and a plan of preventive maintenance has been developed. School board member Peter King deserves the thanks and praise of the entire community for his dedication of expertise, energy, and precious time to the resolution of these issues.

Teachers

In 2001, we said "so long and thank you" to Helen Quinlan who retired after twenty-six years as an outstanding teacher of young children.

New faculty in the fall of 2001 included Ann Richard (Special Education), Karen Klebes-D'Abate (grade 6), and Christine MacKelvie (Information Technology Specialist). This last position, essentially a full-time position with half of her time dedicated to operating the Library/Information Center, and half assisting with the school's technology and the Computer Lab, is a position new to the Village School. I am pleased with the town's support of this position. It has allowed the infusion of technology and its uses and applications into the Village School in unprecedented and positive ways.

The fall of 2001 also saw the implementation of the Professional Development Master Plan, an SAU-wide plan that requires that teacher course work and professional development be tied to learner needs and school goals. Our faculty are intent on acquiring new skills and knowledge that will lead to improved student learning and enhanced instructional practice.

Student Learning

The faculty of the Village School continues to inspire student learning with their preparation and instructional skills. With the help of Dr. Jennifer Fischer-Mueller, Assistant Superintendent for Curriculum and Professional Development, teachers are conducting their lessons, building curriculum maps, collaborating with each other, and aligning the curriculum with the State of NH, Department of Education Frameworks. In 2001, Mont Vernon students achieved distinction on the NHEIAP test: sixth graders in every subject area out-performed their classmates throughout NH by more than 14 scaled-score points (260.0 to 245.5). Third graders also performed very well in comparison to other NH third graders, averaging an eleven point differential in scaled scores (264.5 to 253.5).

I congratulate all the students who did so well on the NHEIAP and I commend all their teachers, current and past, for helping to prepare them so well.

Overall, despite the challenges and changes, the Village School continues to operate as a vibrant and caring school, one that values the development of every one of our students.

Respectfully Submitted,

Michael V. Ananis, Ed.D.
Superintendent of Schools

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD
(For Fiscal Year July 1, 2000 to June 30, 2001)

CERTIFICATE

This is to certify that the information continued in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter REV 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

PAMELA COUGHLIN
TIM ALLEN
ROBERT KENT
PETER KING
DAVID GIULIANELLI
School Board

MICHAEL V. ANANIS, ED.D.
Superintendent of Schools

September 1, 2001

TOTAL REVENUE (General Fund and Fund Equity)	\$2,241,560
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EXPENDITURES (General Fund)

1100 Regular Education Programs		
Elementary Program	\$576,186	
Tuition - Amherst Middle School	<u>\$452,291</u>	
		\$ 1,028,477
1200 Special Education Program		\$ 491,502
1400 Other Instruction Programs		\$ 0
2120 Guidance		\$ 0
2130 Health		\$ 27,317
2140 Psychological		\$ 0
2150 Speech Pathology and Audiology		\$ 0
2210 Improvement of Instruction		\$ 6,525
2220 Educational Media		\$ 13,924
2310 School Board		\$ 5,277
2320 Office of the Superintendent		\$ 53,340
2410 School Administration		\$ 91,170
2620 Operation/Maintenance of Plant		\$ 123,487
2720 Pupil Transportation		\$ 127,487
2900 Benefits		\$ 191,482
4000 Facilities Acquisition and Construction		\$ 0
5100 Debt Services		\$ 167,268
5250 Transfer to Expendable Trust		<u>\$ 0</u>
TOTAL EXPENDITURES (Includes encumbrances)		<u>\$2,327,257</u>

BALANCE SHEET
(As of June 30, 2001)

GENERAL FUND

ASSETS

Cash	\$	(3,556)
Interfund Receivables	\$	0
Intergovernmental Receivables	\$	39,262
Other Receivables	\$	3,161
Prepaid Expenses	\$	5,968
Total Assets	\$	<u>44,836</u>

LIABILITIES AND FUND EQUITY

Interfund Payables	\$	11,590
Intergovernment Payables	\$	0
Other Payables	\$	114,348
Payroll Deductions and Withholdings	\$	8,289
Deferred Revenues	\$	0
Total Liabilities	\$	<u>134,227</u>
Reserve for Encumbrances		
Unreserved Fund Balance	\$	(89,410)
Total Fund Equity	\$	<u>(89,410)</u>
Total Liabilities & Fund Equity	\$	<u>44,836</u>

Village Elementary Renovation (Bonds)
(Total -- \$1,681,500)

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Average interest at 7.66%.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; Average interest at 7.49%.

REMAINING AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2001)

	Principal	Interest	Total
2002	\$85,000	\$50,410	\$135,410
2003	\$85,000	\$44,055	\$129,055
2004	\$85,000	\$37,628	\$122,628
2005-2009	\$405,000	\$93,033	\$498,033
Total	\$660,000	\$225,126	\$885,126

VILLAGE ELEMENTARY EXPANSION
2001
(Bonds total \$872,662)

\$872,662 Bonds Due in Annual Installments of \$87,662 in 2001; \$90,000 through 2006; and \$85,000 through 2011; Average interest 5.14%.

AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2001)

	Principal	Interest	Total
2002	\$87,662	\$42,541	\$130,203
2003	\$90,000	\$37,989	\$127,989
2004	\$90,000	\$28,764	\$118,764
2005-2011	\$605,000	\$112,267	\$717,267
Total	\$872,662	\$221,561	\$1,094,223

INSURANCE COVERAGE -- 2000-2001

Special Multi-Peril Policy Includes:

Building Insurance	\$2,233,735
Village School	
Building Contents	\$ 346,781
Village School	

Single Limit - Liability for Bodily Injury and Property Damage	\$1,000,000
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General Liability Aggregate Limit	\$2,000,000
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Treasurer's bond	\$ 100,000
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Hire Auto and Non-Owner Auto Liability	\$1,000,000
Bodily Injury Liability Limit	Per Occurrence
Errors and Omissions Insurance	1,000,000

Worker's Compensation	Statutory Coverage
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GENERAL STATISTICS FOR SCHOOL YEAR 2000-2001

Number of Pupils Registered As of June 20, 2001: 250

Enrollment by Grades As Of June 20, 2001:

Kindergarten -	22		
Grade 1 -	36	Grade 4 -	40
Grade 2 -	38	Grade 5 -	37
Grade 3 -	38	Grade 6 -	39

There were 2 students being home schooled.

Average Daily Attendance in Grades 1 through 6: 232.9

Number of One-Half Day Sessions In All Schools: 354

Total Professional Staff:

Full-Time --	17
Part-Time --	4

Pupils Tuitioned to Amherst as of June 20, 2001:

Grade VII	42
Grade VIII	29

MONT VERNON GRADUATES -- 2001

Abaid, Joseph	Giulianelli, Kathryn	Miller, Jessica
Bender, Tamara	Gosciminski, Lauren	Monsees, Autumn
Brill, Jamie	Griffith, Joel	Norton, Erin
Buma, Christopher	Hageman, Rebecca	Pomeroy, Bret Schofield.,
Cardoza, Chad	Henderson, Chelsea	Brittany Sears, Macaela
Chouramanis, Casandra	Hodgeman, Anthony	Soucy, Amanda
Christensen, Kimberly	Hyde, Jared	Spinosa, Carl
Curtis, Victoria	Jameson, Melissa	Stepney, Patrick
D'Andrea, Bettina	Joaquim, Brian	Stone, Michael
Diamantopoulos, Casey	Johnsick, Stephanie	Walker, Shannon
Elich, Samantha	Kelvington, Matthew	Walsh, John
Etsel, Colin	Klebes, Danielle	Workman, Jacob
Ginja, Ryan	Lafave, Stephen	

Mont Vernon Staff Members – 2001/2002

NAME	TOTAL EXP. AS OF JUNE 2001	2000/2001 ASSIGNMENT	DEGREE	COLLEGE/UNIVERSITY	2000/2001 SALARY
Batten, Megan	4	Grade 3	B.A.	Franklin Pierce College	\$28,292
Button, Deborah	25	School Nurse-P.T.	B.S.N.	W. Virginia Wesleyan College	\$26,772
Curtis, Rosemary	34	Grade 6	B.S.	Fairleigh Dickinson College	\$45,928
Dagdigan, Shaleh	1	Grade 3	M.Ed.	U-Mass. Lowell	\$28,560
Dunn, Gretchen	23	Kindergarten	B.A.	Ohio University	\$45,928
Findlay, Wilmerlee	21	Music-P.T.	B.M.Ed.	Howard University	\$17,868
Galan, Cheryl	8	Special Education	M.Ed.	Antioch New England	\$37,318
Jordan, Barry	25	Grade 4	B.S.	Salem State College	\$44,669
Klebes-D'Abate, Karen	5	Grade 6	B.S.	Franklin Pierce College	\$30,444
MacKelvey, Christine	4	Technology Specialist	B.S.	Empire State College	\$28,500
Mattie, Janet	2	Grade 2	M.Ed.	Rivier College	\$29,601
Narducci, Linda	11	P.E.-P.T.	B.A.	Trenton State	\$14,949
Philibotte, Loren	3	Grade 1	B.A.	Franklin Pierce College	\$27,274
Rancourt, Lisa	13	Art-P.T.	B.A.	S.U.N.Y. - Buffalo	\$16,761
Richard, Anne	7	Special Education	M.Ed.	Rivier College	\$35,980
Richardson, Ann	8	Grade 1	M.Ed.	University of New Hampshire	\$36,346
Sandahl, Nancy	26	Grade 5	B.S.	Keene State College	\$44,669
Searle, Martha	6	Grade 5	M.Ed.	Antioch New England	\$33,764
St. Cyr, Robert	16	Principal	M.Ed.	Notre Dame College	\$60,000
Steckel, Amy	6	Grade 2	B.S.	Memphis State University	\$30,330
Tighe, Kimberly	17	Grade 4	B.S.	Keene State College	\$43,415
Abaid, Linda		Sp. Ed. Assistant - Current			
Baver, Andrea		Sp. Ed. Assistant - Current			
Crawford, Brian		Sp. Ed. Assistant - Current			
Curry, Nancy		Sp. Ed. Assistant - Current			
Daniels, Robert		Title I Tutor - Current			
Eusebio, Mary Ann		Title I Tutor - Current			
Jameson, Charlotte		Secretary - Current			
Jorgensen, Donna		Sp. Ed. Assistant - Current			
Parker, Pamela		Sp. Ed. Assistant - Current			
Pomeroy, Linda		Title I Tutor - Current			
Rendell, Robert		Custodian - Current			
Sanborn, Pam		Speech Therapist - Current			
Smith, Sheila		Secretary - Current			
Sottile, Lindy		Sp. Ed. Assistant - Current			
Soucy, Sharon		Title I Tutor - Current			
Stokes, Janeen		Secretary - Current			
Taylor, Donna		Sp. Ed. Assistant - Current			
Webber, Sandy		Sp. Ed. Assistant - Current			
Wells, Russell		Custodian - Current			

**MINUTES OF THE
MONT VERNON SCHOOL DISTRICT MEETING
MARCH 16, 2001**

Approximately 100 people gathered in the multipurpose room of the Mont Vernon Village School on March 16, 2001 at 7:30 p.m. for the annual School District Meeting.

Moderator Peter Hayden called the meeting to order at 7:35 p.m. and led the voters in the Pledge of Allegiance. The Rev. Kathryn Smith of the Mont Vernon Congregational Church gave the Invocation. Mr. Hayden read the warrant, and read aloud his rules for proceedings, which were also available for everyone present in handout form. The procedures were basically Robert's Rules of order but Mr. Hayden pointed out that he would not accept motions to Pass Over, Table, or Postpone, and would also not accept amendments to amendments. He also stated that votes would be determined by a show of hands. He stated that anyone might challenge his rules now or during the meeting.

Mr. Hayden then introduced the School Board: chairperson Robert Kent, Pamela Coughlin, Larry Paulaski, Timothy Allen, and David Giulianelli; the Budget Committee: chairperson Randy Smith, Jim Bannon, Eileen Naber, and William O'Brien; Superintendent of SAU #39 Dr. Michael Ananis, Assistant Superintendent Michael Galan, Village School Principal Bill Estey, and Special Education Supervisor Kathy Skoglund.

ARTICLE 1 To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Bob Kent moved the article as read. Larry Paulaski seconded.

The voters passed the motion.

ARTICLE 2 To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.

Bob Kent moved the article as read. Larry Paulaski seconded.

The voters passed the motion.

ARTICLE 3 To see if the District will vote to raise and appropriate \$2,100 to purchase a ten foot by ten foot front projection screen and have it installed near the rear wall of the stage area of the multi-purpose room.

Bob Kent moved the article as read. Larry Paulaski seconded.

Mr. Kent deferred to Eileen Naber, who described the proposed screen.

The voters passed the motion.

ARTICLE 4 To see if the District, pursuant to RSA 189:28-a II, will raise \$8,736 to offset the general fund deficit in the fiscal year ending June 30, 2000, said deficit caused by the unanticipated increase in the number of educationally disabled students requiring specialized program placement and other related services.

Bob Kent moved the article as read. Larry Paulaski seconded.

Mr. Kent explained that both Articles 4 and 5 constitute the entire deficit. By law the budget can be exceeded for special education.

Bob Nee stated that according to the RSAs, the board must issue a report that there was a deficit, and the annual report does indeed show it. He has no problem approving it, but wonders if all the deficit is attributable to disabled students. Mr. Kent responded that it was all attributable to special education. Mr. Galan added that the deficit is a combination of special education related services and speech pathology, offset by surpluses from other areas.

The voters then passed the motion.

ARTICLE 5 To see if the District, pursuant to RSA 189:28-a II, will raise and appropriate \$95,000 to offset an unanticipated general fund deficit in the fiscal year ending June 30, 2001, said deficit caused by the unanticipated increase in the number of educationally disabled students requiring specialized program placement and other related services.

Bob Kent moved the article as read. Larry Paulaski seconded.

Bob Kent then moved to amend the article, to increase the amount by \$11,264, for a total of \$106,264. Larry Paulaski seconded.

Mr. Kent then showed a slide showing an analysis of the deficit, showing that \$15,000 of it was for unanticipated tuition to Amherst Middle School.

Linda Foster asked if any of this has to do with catastrophic aid. Mr. Galan explained that the state will reimburse 80% of the overage for students who cost more than \$22,500, so \$55,000 of this amount will be reimbursed next year from the state. However, the SAU still needs the cash this year.

Anne Dodd stated that if \$15,000 for tuition is going to be included it should say so in the warrant. Mr. Galan responded that he would have included it, but this was an unforeseen addition.

Mr. Nee noted that Article 5 anticipates a year-end that hasn't yet happened. The RSA says the Board has to show a financial statement showing the deficit. This is not possible for this article because the term ends June 30, 2001, therefore he recommends voting no.

Mr. Galan stated that this is our only opportunity to ask the voters for the money, which is needed to pay the bills. It is an estimate. If it is too much, the money is returned to the voters.

Mr. Nee stated that the proper procedure is for the board to petition the commissioner for the funds, and then to get approval from the voters for the deficit.

The voters then passed to motion to amend the article to increase the amount by \$11,264, for a total of \$106,264.

Peter King asked if the Budget Committee was aware and supportive of the amendment.

Randy Smith responded that they found out this afternoon and have not had a chance to review it.

Mr. King asked if the "other related services" was for the new students. Mr. Galan responded that Occupational Therapy and Physical Therapy are "other related services." The costs apply to both new and existing students. The costs have been going up for these services, and no one had advance notice of it.

Anne Dodd asked if the \$15,000 for custodial services was really related to special ed. Mr. Kent responded no. **Mrs. Dodd moved that the Board rewrite the article to distinguish the special ed costs from the non-special ed costs, as special ed looks bad enough as it is.** (applause)

Peter King asked what are the surplus categories. Mr. Kent responded that they are a combination of many categories. The special ed deficit can be offset by a surplus in regular ed. He asked Anne if she wants dollar amounts in the rewritten article. She said yes. **Mr. Hayden, seeing that the Board was working on rewriting the article, asked Mrs. Dodd if she wished to withdraw the motion. She said yes.**

Timothy Allen moved to amend article 5: **To see if the District, pursuant to RSA 189:28-a II, will raise and appropriate \$106,264 to offset an unanticipated general fund deficit in the fiscal year ending June 30, 2001, said deficit caused by the unanticipated increase in the number of students tuitioned to Amherst Middle School (\$15,000), educationally disabled students requiring specialized program placement and other related services (\$108,000), and custodial services (\$15,000), less offsetting surpluses (\$31,736).**

Anne Dodd said it was unnecessary to include the offsetting services.

Eileen Naber seconded the motion to amend.

Tim Allen explained the reason for including offsetting services was to make the numbers add up right.

Marilyn Savage stated she had read the special ed title, and saw that we don't have to provide medical care; why do we provide physical therapy (PT)? Ms. Skoglund responded that they make a distinction in PT between what is medical treatment and the treatment of neuro-muscular disorders that impact students' ability to access education (speech, movement). Mrs. Savage stated that she had read about it, she didn't see the distinction, and she didn't agree. Mrs. Skoglund responded that their obligation is to treat students in order to give them access to education.

The voters then passed the amendment.

Steve Wilkins asked who decides what the therapy is, and asked for an example of the distinction. Ms. Skoglund replied that, for instance, a student with cerebral palsy would receive PT once or twice a week for muscle exercises in order to be able to write, speak, ambulate and participate in the classroom, but not to be able to bounce a ball or ride a bike. A team including a teacher, special ed teacher, psychologist, nurse, and other therapists, reaches a consensus about what is appropriate treatment. Mr. Wilkins asked if there was a standard. Ms. Skoglund replied no, it differs from district to district, school to school, child to child.

Mr. Nee asked what has been done with last year's catastrophic aid reimbursement. Mr. Galan replied that that money has been committed as part of the current budget to offset this year's taxes. Mr. Nee repeated that the RSA says the voters need a balance sheet showing both charges and credits. Mr. Galan pointed to page 23 of the budget handout, which showed the numbers. Mr. Nee stated that speaking as an accountant, it makes no sense to ask this meeting to approve a deficit for the year 2001.

Al Ryder made a point of order, saying that money has to be appropriated in order to be spent. This isn't like a cash flow problem of a small business or a corporation.

Mr. Kent stated that all the categories are accounted for on page 23 of the handout. The budget has always been done like this; we're not doing anything different this year.

The voters then passed Article 5 as amended.

ARTICLE 6 To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimate revenue and the appropriation to be raised by taxation.

Bob Kent moved the article as read. Larry Paulaski seconded.

Mr. Hayden recognized the Board for overview comments. Mr. Galan stated that enrollment is going up, cost per pupil is going up. The major tax jump is due to special ed, cost of operations, and tuition to middle school. This doesn't include debt service. The tax rate is

estimated to increase to \$14.37 this year. The last two years we received tax relief from the state, but not this year. The school board has done everything they can to reduce the tax rate.

Mr. Galan then showed pie charts showing the breakdown of budget components. The highest portions were for 81 students tuitioned to Amherst Middle School (22%) and salaries of regular education teachers (21.5%). Special ed constituted 17.6%.

Mr. Kent then showed how the \$423,000 in budget increases is broken out.

Mr. Kent then explained the ratified salary contract. Tim Allen, Dr. Ananis, and Mr. Kent represented the community on the negotiating team. Basically the salary adjustments were to raise starting salaries and slightly lower highest step salaries. The total raises of \$560,174 are offset by a Title 6 grant of \$22,965. Service awards of \$3,000 bring the total to \$540,209.

Mr. Hayden then read the budget line by line.

Line 10-1100-112-100 Salaries - Teachers

Bob Nee asked if the kindergarten teacher was included on the chart. Mr. Kent responded, yes, that was Mrs. Dunn. Mr. Nee asked if she was a full-timer. Mr. Kent responded yes; the Title 6 grant was for efforts to decrease class size, so this teacher will be teaching morning and evening kindergarten sessions next year, as opposed to one section of 22 students this year.

Line 10-1220-331-000 Private Assessment

Marilyn Savage asked what this is. Ms. Skoglund replied that it covers outside evaluators who are needed when our own evaluators are not qualified to do certain tests.

Line 10-1220-330-100 Speech Therapy

Randy Smith made a motion to move the \$47,174 from line item 10-2150-113-100 Prof Salary Speech Therapist into line item 10-1220-330-100 Speech Therapy. Eileen Naber seconded.

Randy explained that this person exclusively services special ed students so it should appear in special ed. Mr. Galan added that when the SAU reports to the state the speech therapist salary line is grouped with other special ed costs; he agrees that it is a good idea.

The voters passed the motion.

Line 10-1220-332-000 Occupational Therapy

Marilyn Savage stated that occupational therapy (OT) is not necessarily educational, but medical. She had no motion, but just wanted to say our special ed coordinator should look carefully at these expenses; we should not be spending so much on these things.

Total Function 1220 Special Ed In-District

Randy Smith stated that, in an effort to better manage special ed services, the budget committee recommends a consultant to review special ed plans, and feels that consideration should be given for this to become a shared position between towns, with shared cost.

Patty Bemis asked if Medicare and insurance cover some of the special ed expenses. Bob Nee stated that Randy's statement suggests that there is currently a lack of good management, and asked to hear from the school board about this. Pam Coughlin responded yes to Patty's question, and said the board gets bids from therapists, looks for grants to cover costs, and tries to be as fiscally conservative as possible.

Bill O'Brien said it would be an advantage to have an outside party's opinion.

Bob Kent asked if there are consultants that do what Randy suggests. Ms. Skoglund answered yes, and said that Souhegan and Amherst have discussed the same idea. She said we should be clear about what the consultant's purpose and functions would be.

Eileen Naber asked where Medicare revenue appears on the budget. Mr. Galan responded that parties who have these benefits pay the bills directly and the costs do not appear on the budget. He said last year \$6,000 of special ed costs were covered by Medicare, and expects between \$10-\$15K to be covered by it this year.

Bill O'Brien stated that the consultant's role would be to represent the taxpayer.

Line 10-2150-113-100 Prof Salary - Speech Therapist

It was confirmed that the money in this item had been transferred by a previous motion.

Line 10-2150-610-100 General Supplies

Randy Smith moved to amend this line item to \$0. Bill O'Brien seconded.

The voters passed the motion.

Line 10-2210-240-100 Staff Development

Randy Smith stated that the Budget Committee strongly recommends that the teachers use the staff development money; it has not been used to its fullest in the past.

Line 10-2220-112-100 Info/Technology Specialist

David Giulianelli stated that although this looks like a new position, the job will be filled by the same person who is the library specialist (10-2220-114-100). The Board was reluctant to add it at first, but believes it will strongly benefit the school. The employee's role will be to manage the computer lab and help staff integrate technology into the curriculum.

Kristy Foley asked if the teacher would cover K-6, and if there would be software appropriate for each grade. Mr. Giulianelli responded that this position will solve the current problem of inconsistent materials across the grades. The employee will do K-6 computer skill instruction one day per week.

Anne Dodd noted that this means the person will handle 14 classes in 2 days every week - it doesn't seem possible. Mr. Giulianelli explained that some of the classes are only two week courses. The technology specialist will support the regular teachers one day per week, teach in the computer lab one day per week, and cover the library three days per week.

Anne Dodd expressed that she would rather see the person spend the majority of time in the computer lab.

Kristy Foley noted that the K-3 software is currently not sufficient. Mr. Giulianelli responded that one of the roles of the new employee will be to purchase appropriate software for all grades.

Al Ryder said it sounds like a worthwhile thing, but everything is a worthwhile thing.

Al Ryder moved to strike line item 10-2220-112-100 from the budget. Charlie Dodd seconded.

Mr. Giulianelli responded that the Board tried to minimize the impact by merging this job with the library position, and by reducing other areas of the budget by \$8K.

Bob Nee noted that we have computers, but the teachers are not able to teach the students how to use them. In the past we had volunteers. There is a need for this kind of talent, to take advantage of the computer program we have built.

Tim Allen noted that this is the largest magnitude discretionary line item, whereas most of the budget increases are non-discretionary. He feels we have a large tax increase this year, and this is not the time to add additional staff; therefore he will vote against it.

Patty Bemis stated that we can't expect the regular teachers to become adept at these special skills. We need this position in order for the students to enjoy the educational benefits of the computer lab.

Eric Noorda noted that although art and music are not particularly great careers we have special art and music teachers. The computer field is more important, therefore this is a good idea.

Bob Kent stated that he is a certified teacher and teaches computer skills, but this will be his last year teaching these courses. The new position will not just teach kids, but will also teach teachers how to integrate software into the curriculum.

Denise stated that she would rather see the children encouraged to use the library and read books.

Kathy Dobbs noted that last year we spent money on an expanded computer lab, 27 computers, scanners, and digital cameras. This was going to be great for the kids, but we have no one with the skills to debug the problems or coordinate the curriculum. We can't have put all this money into it and not staff it so it runs. It would be penny wise and pound foolish.

Karen Lautenschlager noted that her seventh grader was required to use CD ROMs and the Internet as resources; we have to teach our children how to use both. The specialist will get the appropriate software for all the grades, whereas currently there is no software for first graders. When our students go to the middle school in Amherst, they are pooled with students who have more computer experience.

Lauren Johnson noted that when she looks at the job description (handout) she feels that the salary is inadequate. She hopes this person will take advantage of the staff development funds.

Sean Mammone moved the question. Peter Savage seconded. The voters passed the motion.

The voters then voted on the motion to amend the line to zero. It failed.

Line 10-2410-115-100 - Secretarial Salaries

Kevin Pomeroy said the secretary should get at least the average raise that the teachers are getting. **Kevin Pomeroy moved to increase this line item by 6.3%. Peter Savage seconded.**

Tim Allen noted that we have one part-time and one full-time secretary, and asked which one was meant. The full-time position was meant.

Kevin Wilkins asked if we have compared our secretary's salary to others in the region. Bob Kent answered no, but it is probably low in comparison.

Tim Allen noted that this would be a \$782 increase, which should probably be split between salary and benefits. He recommends splitting it, or adding money to cover the benefit increase.

Steve Wilkins asked what the secretary's salary increase is without this amendment. Mr. Kent answered 4%. Mr. Wilkins said he is leery of us making this amendment off the top of our heads. He suggests we consider it for next year, and let the School Board and Budget Committee do the homework on the amount.

Bob Kent noted that Bill Estey and Michael Ananis make the recommendations on these matters.

Laureen Johnson asked if we could be sure the Board would keep our appropriation in this particular line item. Dr. Ananis responded that technically they aren't required to, but it would be unethical to move it. He added that although they haven't made a wide-scale comparison, the secretary's salary is about in the middle. He feels the employees deserve the raise. The Board has tried to be fair in balancing the needs of taxpayers with needs of staff.

Bob Kent added that salary money absolutely does not get shifted around to other line items.

Kristy Foley asked what would happen to the information specialist money if no one is found to fill the position, and then asked if the secretary was currently a 40-hour week salaried position. Pam Coughlin responded that the position is a contracted position, 227 days per year at an hourly rate, but noted that last summer the secretary worked all summer as a volunteer.

Bill O'Brien noted that this amendment amounts to 25 cents more per hour for this person.

Eileen Naber said she feels that if the School Board researched this, the amount should remain the same, but she strongly feels the secretary should be paid for the hours she works. (applause)

Michael Galan stated that the secretary has not yet submitted hours for the extra time, but she definitely will be paid.

The voters passed the motion to increase this line item by 6.3%, to total \$26,026.

Line 10-2620-110-100 Custodial Salary

Randy Smith suggested that the School Board review their bidding process to get this line item down in the future.

The Board announced the bottom line for Article 6 as \$2,513,080, an increase of \$282 over the proposed budget.

The voters then voted to raise and appropriate \$2,513,080 for Article 6.

ARTICLE 7 To see if the District will appropriate special revenue funds for the support of Federal Projects as follows: \$75,000 such funds to be self-supporting through state and federal revenue resources.

Bob Kent moved the article as read. Larry Paulaski seconded.

The voters passed the article.

ARTICLE 8 To transact any other business that may legally come before this meeting.

Peter Savage moved that the Mont Vernon School District meetings be scheduled for the Thursday directly following town meeting instead of the Friday following town meeting. Bill O'Brien seconded.

Eileen Naber noted that we used to alternate which meeting came first. Peter King said he does not support this, because it is hard to keep kids up on a Thursday.

Al Ryder stated that last year we directed the School Board to submit a plan for a merit-based system by Labor Day. He would like to hear the status of that plan.

Linda Foster noted that the paltry attendance may be because there are not many controversial things on the warrant this year. She suggested we send out a questionnaire, find out if maybe Saturday is a better day, or if we should try to provide baby-sitting. She noted that Friday night is a weekend night.

The motion to reschedule school meeting to Friday failed.

Kathy Dobbs, president of the PTA, presented an award to Larry Paulaski and thanked him for his three years of service.

Bob Kent presented Larry Paulaski with a plaque and also thanked him for his service. Mr. Kent then welcomed Pam Coughlin and Peter King to the School Board. He acknowledged Bob Naber and the building committee for their work on the school footprint. He thanked Kathy Dobbs and the PTA, noting that our PTA received an award for the 13th year in a row.

Bob Kent then responded to Al Ryder's question about the merit-based system. He said the School Board used the Teacher Compensation Project as a consultant, and produced a presentation that is available for anyone who is interested in reading it. He said usually this kind of system is adopted in cities, so the consultant's models were oriented toward city schools, but they will come up with a model customized for our school next year. The bottom line is that it is time for a change, but he noted that this kind of system will cost more, not less.

Peter Savage moved to direct the School Board to petition federally elected officials (Greg [sic], Smith, Bass, Sununu [sic]), in writing, on a quarterly basis, requesting that the federal government more fully fund the special educational program it has mandated. Marilyn Savage seconded.

Dr. Ananis stated that he sent such a letter two days ago to Charlie Bass. He encouraged everyone present to write to their representatives, as next week congress will debate a bill to fully fund and mandate special ed funding.

Tim Allen noted that we have two state representatives in the room who have the power to change the state laws. Don't forget to speak to them in addition to federal representatives.

Linda Foster and Pam Coughlin (our two state representatives) both expressed their support of such a change in the current system.

The voters passed the motion.

Jay Wilson noted that the School Board needs to address the problems with the building, and also needs to start looking for a site for a future school.

Eileen Naber moved to adjourn. Angela Roberge seconded the motion. The voters carried the motion to adjourn.

Mr. Hayden adjourned the meeting at 10:10 p.m.

Respectfully submitted,



Victoria Arico
Mont Vernon School District Clerk

